

DIRECTOR:	John Smith	LOCATION:	
PRODUCERS:		DGA:	
PRODUCERS:		SAG:	
PREPARED BY:		CREW:	IASTE Tier 1 Union
SCRIPT DATED:		PREP START:	
BUDGET DATE:		SHOOT DATES:	
FORMAT:		TOTAL SHOOT DAYS :	10 weeks
DELIVERY:		POST: SHOOT	25 weeks

		• Budget \$	Actual Todate \$	EFC \$	ETC \$
1100	STORY, RIGHTS, CONTINUITY	196,749	1,198	162,721	161,524
1200	PRODUCERS UNIT	212,643	18,659	202,160	183,502
1300	DIRECTOR	276,562	10,774	242,731	231,957
1400	CAST	788,368	1,353	708,773	707,420
1500	BITS & STUNTS				
1800	ATL TRAVEL & LIVING	110,479	1,897	110,479	108,582
<b>TOTAL ABOVE-THE-LINE COSTS</b>		<b>1,584,802</b>	<b>33,880</b>	<b>1,426,864</b>	<b>1,392,984</b>
2000	PRODUCTION STAFF	521,544	12,324	422,067	409,743
2100	EXTRA STAFF	181,718	1,746	175,675	173,929
2200	SET DESIGN	194,180	2,339	195,602	193,264
2300	SET CONSTRUCTION	270,590	5,736	263,928	258,191
2400	SET STRIKING	11,026	865	10,000	9,135
2500	SET OPERATIONS	284,725	9,217	294,994	285,777
2600	SPECIAL EFFECTS	151,166	2,758	156,255	153,498
2700	SET DRESSING (SHADED RED)	198,330	1,566	201,570	200,004
2800	PROPERTY	120,628	4,535	125,716	121,181
2900	WARDROBE	243,098		246,797	246,797
3000	PICTURE VEHICLES	171,674	1,973	157,449	155,476
3100	MAKEUP & HAIRDRESSING	135,252	3,718	135,993	132,274
3200	LIGHTING	400,561	4,787	414,190	409,403
3300	CAMERA	352,781	5,112	364,770	359,658
3400	PRODUCTION SOUND	106,513	5,212	110,636	105,423
3500	TRANSPORTATION	346,335	3,841	346,335	342,494
3600	LOCATION	2,121,711	5,697	2,121,711	2,116,014
3700	PRODUCTION FILM & LAB	60,190		60,190	60,190
3800	TRAVEL & LIVING	182,830	953	182,828	181,874
4000	FACILITIES	138,715	42	144,587	144,545
4100	ANIMALS	15,875	2,575	15,875	13,300
4200	SECOND UNIT		19,212		-19,212
4400	AERIAL UNIT	35,000	671	35,000	34,329
4500	MARINE UNIT	15,000		15,000	15,000
4800	RE-SHOOTS				
<b>TOTAL BELOW-THE-LINE</b>		<b>6,259,441</b>	<b>94,879</b>	<b>6,197,167</b>	<b>6,102,288</b>
5000	POST PRODUCTION STAFF/FACILITIES	117,375	821	117,375	116,554
5100	EDITING	234,195	4,000	234,195	230,195
5200	MUSIC	100,465		100,465	100,465
5300	VIDEO POST PRODUCTION (SOUND)	132,571		132,569	132,569
5400	VISUAL EFFECTS	100,000		100,000	100,000
5500	VIDEO POST PRODUCTION (PICTURE)	108,907		108,908	108,908
5600	TITLES	63,000		63,000	63,000
5700	STOCK FOOTAGE / CONTINUITY SCRIPT FOR INT'L	26,500		26,500	26,500
5800	POST TRAVEL & LIVING		926		-926

(cont)		• Budget \$	Actual Todate \$	EFC \$	ETC \$
<b>TOTAL POST PRODUCTION COSTS</b>		<b>883,013</b>	<b>5,747</b>	<b>883,012</b>	<b>877,265</b>
6300	TESTS	16,500		21,500	21,500
6400	STUDIO EXPENSES				
6500	PUBLICITY	66,764		66,765	66,765
6700	INSURANCE	172,200		172,200	172,200
6800	GENERAL EXPENSE	80,000		80,000	80,000
<b>TOTAL OTHER COSTS</b>		<b>335,464</b>		<b>340,465</b>	<b>340,465</b>
	Contingency	625,944			
	Bond - 2% (direct plus contingency & finance fees)				
<b>TOTAL ABOVE-THE-LINE</b>		<b>1,584,802</b>	<b>33,880</b>	<b>1,426,864</b>	<b>1,392,984</b>
<b>TOTAL BELOW-THE-LINE</b>		<b>6,259,441</b>	<b>94,879</b>	<b>6,197,167</b>	<b>6,102,288</b>
<b>TOTAL ABOVE-AND-BELOW-THE-LINE</b>		<b>7,844,243</b>	<b>128,759</b>	<b>7,624,031</b>	<b>7,495,272</b>
<b>TOTAL BELOW-THE-LINE-OTHER</b>		<b>1,844,421</b>	<b>5,747</b>	<b>1,223,477</b>	<b>1,217,730</b>
<b>GRAND-TOTAL</b>		<b><u>9,688,665</u></b>	<b><u>134,506</u></b>	<b><u>8,847,508</u></b>	<b><u>8,713,002</u></b>

Some new version 9 features:

Applied Credit Summary line with NYTax subgroup assigned

Summary Line 2000 is Shaded Red

See Account 2004 for sample of Account shaded yellow, as well as Simple and Named Fringe Ranges

Account	Description	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
<b>1100 STORY, RIGHTS, CONTINUITY</b>						
1101	WRITERS		121,096		121,096	121,096
	Story 1 Allow x 30,274 x 1	30,274				
	1st Draft 1 Allow x 45,411 x 1	45,411				
	1st Rewrite 1 Allow x 30,274 x 1	30,274				
	Polish 1 Allow x 15,137 x 1	15,137				
1102	RIGHTS PURCHASED		25,000		25,000	25,000
	Allow 1 Allow x 25,000 x 1	25,000				
1103	RESEARCH		2,500		2,500	2,500
	Script Clearance Expenses 1 Allow x 2,500 x 1	2,500				
1104	STORY CONSULTANTS					
1105	SECRETARY & TYPISTS					
1108	XEROX & SCRIPT PRINTING		5,000		5,000	5,000
	SCRIPT PRINTING 1 Allow x 5,000 x 1	5,000				
1109	SCRIPT TIMING		1,000		1,000	1,000
	SCRIPT TIMING 1 Allow x 1,000 x 1	1,000				
1110	CLEARANCE COORDINATOR		8,125		8,125	8,125
	ALL-IN 5 Weeks x 1,625 x 1	8,125				
1177	BOX RENTAL					
1185	MISC EXPENSES			1,198		-1,198
	<b>Sub-Total</b>		<b>162,721</b>	<b>1,198</b>	<b>162,721</b>	
	<b>Total Fringes</b>		<b>34,028</b>			
<b>Account Total For 1100</b>			<b>196,749</b>	<b>1,198</b>	<b>162,721</b>	<b>161,524</b>
<b>1200 PRODUCERS UNIT</b>						
1201	EXECUTIVE PRODUCER			2,215		-2,215
1202	PRODUCERS		75,000	2,050	75,000	72,950
	PRODUCER-LA 1 Fee x 75,000 x 1	75,000				
1203	CO-PRODUCER		75,000	7,254	75,000	67,746
	LOCAL LINE PRODUCER, Assume Individ. 1 Fee..	75,000				
1204	CONSULTANTS			1,200		-1,200
1205	ASSISTANTS TO THE PRODUCERS		8,739	742	8,739	7,997
	PREP 4 Weeks x 856.8 x 1	3,427				
	SHOOT 5 Weeks x 856.8 x 1	4,284				
	HOLIDAYS 0.2 Weeks x 856.8 x 1	171				
	WRAP 1 Week x 856.8 x 1	857				
1216	PURCHASES		3,500		3,500	3,500
	Line Producer 1 Allow x 2,500 x 1	2,500				
	Producer 1 Allow x 1,000 x 1	1,000				
1217	RENTALS					
1250	DRIVER/TRAILER		20,319		20,320	20,320
	PREP 2 Days x 282.24 x 1	564				
	SHOOT-5 DAYS/WEEK 5 Weeks x 2,268 x 1	11,340				
	HOLIDAY(S) 0.2 Weeks x 161.28 x 1	32				
	WRAP 1 Day x 282.24 x 1	282				
	DBL BANGER 27 Days x 300 x 1	8,100				
1255	CAR ALLOWANCES		9,662	55	9,661	9,606
	LINE PRODUCER 13 Weeks x 288.9 x 1	3,756				
	PRODUCER 9.2 Weeks x 288.9 x 1	2,658				
	PRODUCER-ASST 9.2 Weeks x 353.1 x 1	3,249				
1277	BOX RENTAL		1,000		1,000	1,000
	Producer Asst 1 Max x 1,000 x 1	1,000				
1280	PRODUCER'S ENTERTAINMENT		2,000		2,000	2,000
	ALLOW 1 Allow x 2,000 x 1	2,000				
1285	MISC EXPENSES		6,940		6,940	6,940
	TRAILER SUPPLIES 1 Allow x 2,500 x 1	2,500				
	Line Producer 13 Weeks x 100 x 1	1,300				

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	Producer 9.2 Weeks x 100 x 1	920				
	Line producer Asst 13 Weeks x 100 x 1	1,300				
	Producer's asst 9.2 Weeks x 100 x 1	920				
	<b>Sub-Total</b>		<b>202,160</b>	<b>13,516</b>	<b>202,160</b>	
	<b>Total Fringes</b>		<b>10,483</b>	<b>5,143</b>		<b>-5,143</b>
<b>Account Total For 1200</b>			<b>212,643</b>	<b>18,659</b>	<b>202,160</b>	<b>183,502</b>
<b>1300 DIRECTOR</b>						
1301	DIRECTOR		200,000	6,500	200,000	193,500
	DIRECTOR FEE, Assume Corpn 1 Fee x 200,000 ..	200,000				
1305	ASSISTANT TO THE DIRECTOR		9,435	1,309	9,435	8,126
	PREP 4 Weeks x 925 x 1	3,700				
	SHOOT 5 Weeks x 925 x 1	4,625				
	HOLIDAYS 0.2 Weeks x 925 x 1	185				
	WRAP 1 Week x 925 x 1	925				
1306	TECHNICAL ADVISORS		5,000	1,200	5,000	3,800
	ICEBERGS 1 Allow x 2,500 x 1	2,500				
	METEOROLOGY 1 Allow x 2,500 x 1	2,500				
1316	PURCHASES		2,000		2,000	2,000
	DIRECTOR 1 Allow x 2,000 x 1	2,000				
1317	RENTALS			1,000		-1,000
1350	DRIVER/TRAILER		16,525		16,526	16,526
	PREP 2 Weeks x 1,411.2 x 1	2,822				
	SHOOT-5 DAYS/WEEK 5 Weeks x 2,268 x 1	11,340				
	1 Day x 282.24 x 1	282				
	DIRECTOR SEDAN 7.2 Weeks x 288.9 x 1	2,080				
1355	CAR ALLOWANCES		2,600		2,600	2,600
	DIRECTOR 9 Weeks x 288.9 x 1	2,600				
1377	BOX RENTAL		1,000		1,000	1,000
	Dir's Asst 1 Max x 1,000 x 1	1,000				
1380	DIRECTOR'S ENTERTAINMENT		2,500		2,500	2,500
	ALLOW 1 Allow x 2,500 x 1	2,500				
1385	MISC. EXPENSES		3,670		3,670	3,670
	TRAILER SUPPLIES 1 Allow x 1,000 x 1	1,000				
	Director - Prep/Shoot 9.2 Weeks x 100 x 1	920				
	Permit Fee #1 1 Allow x 500 x 1	500				
	Permit Fee #2 5 Weeks x 250 x 1	1,250				
	<b>Sub-Total</b>		<b>242,730</b>	<b>10,009</b>	<b>242,731</b>	
	<b>Total Fringes</b>		<b>33,833</b>	<b>765</b>		<b>-765</b>
<b>Account Total For 1300</b>			<b>276,562</b>	<b>10,774</b>	<b>242,731</b>	<b>231,957</b>
<b>1400 CAST</b>						
1401	LEAD CAST		220,000	1,013	220,000	218,987
	01.Star #1 1 Allow x 200,000 x 1	200,000				
	02.Big Name, cameo 1 Allow x 20,000 x 1	20,000				
1404	SUPPORTING CAST		135,000		135,000	135,000
	ALLOW-OTHER 1 Allow x 65,000 x 1	65,000				
	ALLOW-LA 1 Allow x 65,000 x 1	65,000				
	Allow for MP, TA 1 Allow x 5,000 x 1	5,000				
1405	DAY PLAYERS		75,000		75,000	75,000
	ALLOW 1 Allow x 75,000 x 1	75,000				
1406	STUNT COORDINATOR		35,000		35,000	35,000
	Prep 2 Weeks x 5,000 x 1	10,000				
	Shoot 5 Weeks x 5,000 x 1	25,000				
1407	STUNTS AND ADJUSTMENTS		72,500		72,500	72,500
	STUNTS X 25 MANDAYS 5 Weeks x 3,500 x 1	17,500				
	STUNT RIGGERS 5 Weeks x 3,500 x 1	17,500				

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	OT ALLOW 5 Weeks x 3,500 x 1 Adjustments 1 Allow x 20,000 x 1	17,500 20,000				
1408	LOOPING		20,000		20,000	20,000
	ALLOW 1 Allow x 20,000 x 1	20,000				
1412	TEACHER/WELFARE WORKERS		10,800		10,800	10,800
	PREP 2 Weeks x 1,500 x 1	3,000				
	SHOOT 5 Weeks x 1,500 x 1	7,500				
	HOLIDAYS 0.2 Weeks x 1,500 x 1	300				
1413	CASTING DIRECTORS		35,000		35,000	35,000
	LA 1 Fee x 25,000 x 1	25,000				
	Local 1 Fee x 10,000 x 1	10,000				
1414	CASTING DIRECTOR ASSISTANTS					
1415	CASTING EXPENSES		14,000	340	14,000	13,660
	READERS 1 Allow x 2,000 x 1	2,000				
	VIDEO TAPING 1 Allow x 2,500 x 1	2,500				
	OFFICE/PHNS/SHIPPING 1 Allow x 2,500 x 1	2,500				
	READERS 1 Allow x 2,000 x 1	2,000				
	VIDEO TAPING 1 Allow x 2,500 x 1	2,500				
	OFFICE/PHNS/SHIPPING 1 Allow x 2,500 x 1	2,500				
1416	PURCHASES					
1417	RENTALS		44,474		44,473	44,473
	CAST CARS #1,2,3 6.2 Weeks x 288.9 x 3	5,374				
	PREP 1 Week x 1,411.2 x 3	4,234				
	SHOOT-5 DAYS/WEEK 5 Weeks x 2,268 x 3	34,020				
	WRAP 1 Day x 282.24 x 3	847				
1419	CHOREOGRAPHER					
1420	ACTING/DIALOGUE COACH					
1421	STUNT PURCHASES		10,000		10,000	10,000
	Allow 1 Allow x 10,000 x 1	10,000				
1422	STUNT RENTALS		15,000		15,000	15,000
	Allow 1 Allow x 15,000 x 1	15,000				
1450	DRIVER/TRAILER					
1455	CAR ALLOWANCES					
1477	BOX RENTAL					
1481	CAST #1 PERKS		12,000		12,000	12,000
	CAST PERKS 1 Allow x 12,000 x 1	12,000				
1482	CAST #2 PERKS					
1483	CAST #3 PERKS					
1484	OTHER CAST PERKS					
1485	MISC EXPENSES		10,000		10,000	10,000
	Fee #1 1 Allow x 3,000 x 1	3,000				
	Fee #2 1 Allow x 3,000 x 1	3,000				
	Fee #3 1 Allow x 1,500 x 1	1,500				
	ALLOW SHIPPING-STUNT RENTALS 1 Allow x 2..	2,500				
	<b>Sub-Total</b>		<b>708,774</b>	<b>1,353</b>	<b>708,773</b>	
	<b>Total Fringes</b>		<b>79,594</b>			
<b>Account Total For 1400</b>			<b>788,368</b>	<b>1,353</b>	<b>708,773</b>	<b>707,420</b>
<b>1800 ATL TRAVEL &amp; LIVING</b>						
1801	AIRFARES		13,400	1,897	13,400	11,503
	NY/LA/NY 1 FCRT x 1,300 x 1	1,300				
	NY/LA/NY-ADD'L 1 FCRT x 1,600 x 1	1,600				
	NY/LA/NY 1 FCRT x 450 x 1	450				
	NY/LA/NY-ADDL 1 FCRT x 450 x 1	450				
	Cast #1 1 FCRT x 1,600 x 1	1,600				
	Cast #2 1 FCRT x 1,600 x 1	1,600				
	Cast #3 1 FCRT x 1,600 x 1	1,600				

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	Cast #4 1 FCRT x 1,600 x 1	1,600				
	Cast #5 1 FCRT x 1,600 x 1	1,600				
	Cast #6 1 FCRT x 1,600 x 1	1,600				
1802	AIRPORT TRANSPORTATION		6,400		6,400	6,400
	NY/LA/NY 3 TRIPS x 100 x 2	600				
	NY/LA/NY-ADDL 2 TRIPS x 100 x 2	400				
	NY/LA/NY 2 TRIPS x 100 x 2	400				
	NY/LA/NY-ADDL 7 TRIPS x 100 x 2	1,400				
	Cast #1 1 TRIPS x 100 x 2	200				
	Cast #2 1 TRIPS x 100 x 2	200				
	Cast #3 1 TRIPS x 100 x 2	200				
	Cast #4 1 TRIPS x 100 x 2	200				
	Cast #5 1 TRIPS x 100 x 2	200				
	Cast #6 1 TRIPS x 100 x 2	200				
	ALLOW 2 TRIPS x 100 x 2	400				
	DROP/PU FLTS 10 TRIPS x 100 x 2	2,000				
1803	HOTELS/LODGING		10,290		10,290	10,290
	Cast #1 2 Weeks x 1,470 x 1	2,940				
	Cast #2 1 Week x 1,470 x 1	1,470				
	Cast #3 1 Week x 1,470 x 1	1,470				
	Cast #4 1 Week x 1,470 x 1	1,470				
	Cast #5 1 Week x 1,470 x 1	1,470				
	Cast #6 1 Week x 1,470 x 1	1,470				
1804	PER DIEM/LIVING ALLOWANCE		71,575		71,575	71,575
	LIVING ALLOW-PREP 4 Weeks x 2,000 x 1	8,000				
	LIVING ALLOW-SHOOT 5 Weeks x 2,000 x 1	10,000				
	LIVING ALLOW-WRAP 1 Allow x 550 x 1	550				
	LIVING ALLOW-PREP 4 Weeks x 2,250 x 1	9,000				
	LIVING ALLOW-SHOOT 5 Weeks x 2,250 x 1	11,250				
	LIVING ALLOW-post 6 Weeks x 2,250 x 1	13,500				
	LIVING ALLOW-TRAVEL IN/OUT 0.4 Weeks x 2..	900				
	Cast #1 5 Weeks x 525 x 1	2,625				
	Cast #2 5 Weeks x 525 x 1	2,625				
	Cast #3 5 Weeks x 525 x 1	2,625				
	Cast #4 5 Weeks x 525 x 1	2,625				
	Cast #5 5 Weeks x 525 x 1	2,625				
	Cast #6 5 Weeks x 525 x 1	2,625				
	DROP/PU FLTS 5 Weeks x 525 x 1	2,625				
1855	SELF DRIVES		3,814		3,814	3,814
	CAST ALLOW X 3 5 Weeks x 254.28 x 3	3,814				
1885	MISC EXPENSES		5,000		5,000	5,000
	OTHER MISC 1 Allow x 5,000 x 1	5,000				
	<b>Sub-Total</b>		<b>110,479</b>	<b>1,897</b>	<b>110,479</b>	
	<b>Total Fringes</b>					
<b>Account Total For 1800</b>			<b>110,479</b>	<b>1,897</b>	<b>110,479</b>	<b>108,582</b>
<b>TOTAL ABOVE-THE-LINE COSTS</b>			<b>1,584,802</b>	<b>33,880</b>	<b>1,426,864</b>	<b>1,392,984</b>
<b>2000 PRODUCTION STAFF</b>						
2001	UNIT PRODUCTION MANAGER		64,000	2,000	51,100	49,100
	PRE-PREP 4 Weeks x 3,500 x 1	14,000				
	PREP 5 Weeks x 3,500 x 1	17,500				
	SHOOT 5 Weeks x 3,500 x 1	17,500				
	6TH DAYS 2 Weeks x 700 x 1.5	2,100				
	COA 1 Week x 3,500 x 1	3,500				
	WRAP 2 Weeks x 3,500 x 1	7,000				
	4 weeks x 500	2,000				
	John Smith 4 weeks x 100	400				

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
2002	FIRST ASSISTANT DIRECTOR		37,800		37,800	37,800
	PREP 2 Weeks x 4,500 x 1	9,000				
	SHOOT 5 Weeks x 4,500 x 1	22,500				
	HOLIDAYS 0.2 Weeks x 4,500 x 1	900				
	TRAVEL OUT 0.2 Weeks x 4,500 x 1	900				
	COA 1 Week x 4,500 x 1	4,500				
2003	SECOND ASSISTANT DIRECTOR		14,260		14,260	14,260
	SHOOT 5 Weeks x 2,300 x 1	11,500				
	HOLIDAYS 0.2 Weeks x 2,300 x 1	460				
	COA 1 Week x 2,300 x 1	2,300				
2004	ADDITIONAL 2ND ASST DIRECTOR		33,598		33,598	33,598
	PREP 2 Weeks x 1,968.6 x 1	3,937				
	SHOOT 5 Weeks x 1,968.6 x 1	9,843				
	HOLIDAYS 0.2 Weeks x 1,968.6 x 1	394				
	COA 1 Week x 1,968.6 x 1	1,969				
	PREP 1 Week x 1,968.6	1,969				
	SHOOT 5 Weeks x 1,968.6	9,843				
	HOLIDAYS 0.2 Weeks x 1,968.6	394				
	ALLOW 14Hr Days 25 Days x 210 x 1	5,250				
2005	SCRIPT SUPERVISOR		17,905	915	17,906	16,991
	PREP-Incl.'s Timing 2 Weeks x 1,541.65 x 1	3,083				
	SHOOT 5 Weeks x 2,732.925 x 1	13,665				
	MULTIPLE CAMERAS 25 Days x 25 x 1	625				
	HOLIDAYS 0.2 Weeks x 1,121.2 x 1	224				
	WRAP 0.2 Weeks x 1,541.65 x 1	308				
2006	PRODUCTION SUPERVISOR			2,828		-2,828
2007	LOCATION MANAGER		26,880	4,502	26,880	22,378
	PREP 4 Weeks x 2,100 x 1	8,400				
	SHOOT 5 Weeks x 2,100 x 1	10,500				
	6TH DAYS 2 Days x 420 x 1.5	1,260				
	HOLIDAYS 0.2 Weeks x 2,100 x 1	420				
	WRAP 3 Weeks x 2,100 x 1	6,300				
2008	ASST LOCATION MANAGER		21,919		21,919	21,919
	PREP-Includes Scouting 4 Weeks x 1,353 x 1	5,412				
	SHOOT 5 Weeks x 1,353 x 1	6,765				
	HOLIDAYS 0.2 Weeks x 1,353 x 1	271				
	WRAP 2 Weeks x 1,353 x 1	2,706				
	DAILIES 10 Days x 270.6 x 1	2,706				
	SCOUTS-Allow 3 ManWeeks 3 Weeks x 1,353 x ..	4,059				
2009	PRODUCTION COORDINATOR		23,920	458	19,520	19,062
	PREP 4 Weeks x 1,600 x 1	6,400				
	SHOOT 5 Weeks x 1,600 x 1	8,000				
	HOLIDAYS 0.2 Weeks x 1,600 x 1	320				
	WRAP 3 Weeks x 1,600 x 1	4,800				
	4 weeks x 100	400				
	John Smith 4 weeks x 1,000	4,000				
2010	ASST OFFICE COORDINATOR/SECRETARY		23,831		23,831	23,831
	PREP 3 Weeks x 1,218.9 x 1	3,657				
	SHOOT 5 Weeks x 1,218.9 x 1	6,094				
	HOLIDAYS 0.2 Weeks x 1,218.9 x 1	244				
	WRAP 4 Weeks x 1,218.9 x 1	4,876				
	PREP 3 Weeks x 800 x 1	2,400				
	SHOOT 5 Weeks x 800 x 1	4,000				
	HOLIDAYS 0.2 Weeks x 800 x 1	160				
	WRAP 3 Weeks x 800 x 1	2,400				
2011	OFFICE STAFF ASSISTANTS		16,213		16,214	16,214
	PREP 3 Weeks x 856.8 x 1	2,570				

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	SHOOT 5 Weeks x 856.8 x 1	4,284				
	HOLIDAYS 0.2 Weeks x 856.8 x 1	171				
	WRAP 4 Weeks x 856.8 x 1	3,427				
	SHOOT 5 Weeks x 800 x 1	4,000				
	HOLIDAYS 0.2 Weeks x 800 x 1	160				
	WRAP 2 Weeks x 800 x 1	1,600				
2012	SET STAFF ASSISTANTS		24,420		24,420	24,420
	PREP 2 Weeks x 800 x 1	1,600				
	SHOOT 5 Weeks x 800 x 1	4,000				
	HOLIDAYS 0.2 Weeks x 800 x 1	160				
	WRAP 0.4 Weeks x 800 x 1	320				
	PREP 1 Week x 800 x 1	800				
	SHOOT 5 Weeks x 800 x 1	4,000				
	HOLIDAYS 0.2 Weeks x 800 x 1	160				
	WRAP 0.4 Weeks x 800 x 1	320				
	PREP 0.2 Weeks x 800 x 2	320				
	SHOOT 5 Weeks x 800 x 2	8,000				
	HOLIDAYS 0.2 Weeks x 800 x 2	320				
	WRAP 0.4 Weeks x 800 x 2	640				
	ALLOW 14 Hr Days 25 Days x 151.2 x 1	3,780				
2013	PRODUCTION ACCOUNTANT		38,080		38,080	38,080
	PREP 4 Weeks x 2,800 x 1	11,200				
	SHOOT 5 Weeks x 2,800 x 1	14,000				
	6TH DAYS 2 Days x 560 x 1	1,120				
	HOLIDAYS 0.2 Weeks x 2,800 x 1	560				
	WRAP 4 Weeks x 2,800 x 1	11,200				
2014	ASST PRODUCTION ACCOUNTANTS		45,783		45,784	45,784
	PREP 4 Weeks x 1,600 x 1	6,400				
	SHOOT 5 Weeks x 1,600 x 1	8,000				
	HOLIDAYS 0.2 Weeks x 1,600 x 1	320				
	WRAP 4 Weeks x 1,600 x 1	6,400				
	PREP 2 Weeks x 1,040.4 x 1	2,081				
	SHOOT 5 Weeks x 1,040.4 x 1	5,202				
	HOLIDAYS 0.2 Weeks x 1,040.4 x 1	208				
	WRAP 3 Weeks x 1,040.4 x 1	3,121				
	PREP -1 Weeks x 800 x 1	-800				
	SHOOT 5 Weeks x 800 x 1	4,000				
	HOLIDAYS 0.2 Weeks x 800 x 1	160				
	WRAP 4 Weeks x 800 x 1	3,200				
	PREP 1 Week x 1,040.4 x 1	1,040				
	SHOOT 5 Weeks x 1,040.4 x 1	5,202				
	HOLIDAYS 0.2 Weeks x 1,040.4 x 1	208				
	WRAP 1 Week x 1,040.4 x 1	1,040				
2015	BOARD/SCHEDULE PREP		5,000		5,000	5,000
	BOARD 1 Allow x 2,500 x 1	2,500				
	BUDGET 1 Allow x 2,500 x 1	2,500				
2019	COMPUTER TECHNICIANS (IT)		1,000		1,000	1,000
	Computer Cabling/Maintenace 1 Allow x 1,000 x 1..	1,000				
2055	CAR ALLOWANCES		21,703		23,005	23,005
	UPM 13 Weeks x 125 x 1	1,625				
	AD 9 Weeks x 125 x 1	1,125				
	LOCATION MANAGER 12 Weeks x 125 x 1	1,500				
	ALM #2 10 Weeks x 254.28 x 1	2,543				
	SCOUTS 14 Weeks x 254.28 x 1	3,560				
	ALM #1-VAN 10 Weeks x 333.84 x 1	3,338				
	OFFICE PA#1-VAN 12 Weeks x 333.84 x 1	4,006				
	OFFICE PA#2-VAN 12 Weeks x 333.84 x 1	4,006				



Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
2077	BOX RENTALS		21,000		21,000	21,000
	UPM 1 Flat x 1,000 x 1	1,000				
	1st AD 1 Flat x 1,000 x 1	1,000				
	2nd AD 1 Flat x 1,000 x 1	1,000				
	Loc Mgr-Computer 1 Flat x 1,000 x 1	1,000				
	Loc Mgr-Camera 1 Flat x 1,000 x 1	1,000				
	ALM/Scouts Cameras/Computers 1 Allow x 1,500..	1,500				
	Script Supv 1 Flat x 1,000 x 1	1,000				
	Prod Coord 1 Flat x 1,000 x 1	1,000				
	APOC 1 Flat x 1,000 x 1	1,000				
	Prod Secretary 1 Flat x 1,000 x 1	1,000				
	Accounting Computers 6 Months x 350 x 5	10,500				
2085	MISC EXPENSES		750		750	750
	SCRIP SUP SUPPLIES 1 Allow x 250 x 1	250				
	AD/OFFICE/ACCTG SOFTWARE 1 Allow x 500 x..	500				
	<b>Sub-Total</b>		<b>438,062</b>	<b>10,702</b>	<b>422,067</b>	
	<b>Total Fringes</b>		<b>83,483</b>	<b>1,621</b>		<b>-1,621</b>
	<b>Account Total For 2000</b>		<b>521,544</b>	<b>12,324</b>	<b>422,067</b>	<b>409,743</b>
<b>2100 EXTRA STAFF</b>						
2101	STAND-INS		23,250		23,250	23,250
	ALLOW X 3 STAND-INS 25 Days x 310 x 3	23,250				
2102	GUILD EXTRAS		85,910	1,746	85,910	84,164
	UNION BG EXTRAS 250 Allow x 296 x 1	74,000				
	SPECIAL SKILL EXTRAS 30 Allow x 397 x 1	11,910				
2103	NON UNION EXTRAS		41,480		41,480	41,480
	NONUNION BG EXTRAS 250 Allow x 120 x 1	30,000				
	Union FITTINGS-2 HR CALL \$20.50X2Hr 280 Uni..	11,480				
2104	PROMOTIONAL EXTRAS					
2109	EXTRAS TEACHER/WELFARE WORKERS					
2110	EXTRAS CASTING COORDINATOR		14,000		14,000	14,000
	PREP 15 Days x 350 x 1	5,250				
	SHOOT 25 Days x 350 x 1	8,750				
2111	EXTRAS CASTING ASSISTANTS		10,036		10,035	10,035
	PREP 1 Week x 1,254.55 x 1	1,255				
	SHOOT (10hr days) 7 Weeks x 1,254.55 x 1	8,782				
2112	EXTRAS CASTING EXPENSES					
2155	ATMOSPHERE CARS/MILEAGE		1,000		1,000	1,000
	BG TAXI'S/MILEAGE 1 Allow x 1,000 x 1	1,000				
2177	BOX RENTAL					
	<b>Sub-Total</b>		<b>175,676</b>	<b>1,746</b>	<b>175,675</b>	
	<b>Total Fringes</b>		<b>6,042</b>			
	<b>Account Total For 2100</b>		<b>181,718</b>	<b>1,746</b>	<b>175,675</b>	<b>173,929</b>
<b>2200 SET DESIGN</b>						
2201	PRODUCTION DESIGNER		64,900		64,900	64,900
	PRE-PREP 2 Weeks x 5,500 x 1	11,000				
	PREP 4 Weeks x 5,500 x 1	22,000				
	SHOOT 5 Weeks x 5,500 x 1	27,500				
	6TH DAYS 2 Weeks x 1,100 x 1.5	3,300				
	TRAVEL OUT 0.2 Weeks x 5,500 x 1	1,100				
2202	ART DIRECTOR		21,859		21,858	21,858
	PREP 4 Weeks x 2,185.92 x 1	8,744				
	SHOOT 5 Weeks x 2,185.92 x 1	10,930				
	6TH DAYS 2 Days x 437.184 x 1.5	1,312				
	HOLIDAYS 0.2 Weeks x 2,185.92 x 1	437				
	WRAP 0.2 Weeks x 2,185.92 x 1	437				

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
2203	ASST ART DIRECTORS		17,564		17,565	17,565
	PREP 3 Weeks x 2,090.9 x 1	6,273				
	SHOOT 5 Weeks x 2,090.9 x 1	10,454				
	HOLIDAYS 0.2 Weeks x 2,090.9 x 1	418				
	WRAP 0.2 Weeks x 2,090.9 x 1	418				
2204	SET DESIGNERS		13,336	432	13,336	12,904
	PREP 3 Weeks x 1,626.35 x 1	4,879				
	SHOOT 5 Weeks x 1,626.35 x 1	8,132				
	HOLIDAYS 0.2 Weeks x 1,626.35 x 1	325				
2205	SET ESTIMATOR					
2206	SKETCH ARTISTS		10,000		10,000	10,000
	ALLOW 1 Allow x 10,000 x 1	10,000				
2207	ILLUSTRATOR/STORYBOARD ARTIST		5,060		5,060	5,060
	PREP/SHOOT 4 Weeks x 1,265 x 1	5,060				
2208	MODEL MAKERS					
2211	GRAPHIC DESIGNER		5,940		5,940	5,940
	PREP 4 Weeks x 1,485 x 1	5,940				
2213	ART DEPT STAFF ASSTS		7,480		7,480	7,480
	PREP 2 Weeks x 935 x 1	1,870				
	SHOOT 5 Weeks x 935 x 1	4,675				
	WRAP 1 Week x 935 x 1	935				
2214	ART DEPT COORDINATOR		12,650	1,050	12,650	11,600
	PREP 4 Weeks x 1,265 x 1	5,060				
	SHOOT 5 Weeks x 1,265 x 1	6,325				
	WRAP 1 Week x 1,265 x 1	1,265				
2216	PURCHASES		15,375		16,797	16,797
	ART DEPT SUPPLIES 9 Weeks x 250 x 1	2,250				
	BLUEPRINTS 3.25 Months x 500 x 1	1,625				
	COLOR COPIES 3.25 Months x 2,000 x 1	6,500				
	RESEARCH 1 Allow x 5,000 x 1	5,000				
2217	RENTALS		2,925	600	2,925	2,325
	DRAFTING EQUIPMENT 3.25 Months x 900 x 1	2,925				
2255	CAR ALLOWANCES		8,891		8,891	8,891
	Production Designer 9 Weeks x 353.1 x 1	3,178				
	Art Director 9 Weeks x 125 x 1	1,125				
	Asst to Coord 10 Weeks x 125 x 1	1,250				
	Art Dept Runner 10 Weeks x 333.84 x 1	3,338				
2277	BOX RENTALS		8,200		8,200	8,200
	Art Director 9 Weeks x 50 x 1	450				
	Clearances 1 Allow x 750 x 1	750				
	Asst art directors 1 Flat x 1,000 x 1	1,000				
	Set designers 1 Flat x 1,000 x 3	3,000				
	Graphics Designer 1 Flat x 1,000 x 1	1,000				
	Art Dept. Coordinator 1 Flat x 1,000 x 1	1,000				
	Asst to Coord 1 Flat x 1,000 x 1	1,000				
2285	MISC EXPENSES					
	<b>Sub-Total</b>		<b>194,180</b>	<b>2,082</b>	<b>195,602</b>	
	<b>Total Fringes</b>			<b>256</b>		<b>-256</b>
<b>Account Total For 2200</b>			<b>194,180</b>	<b>2,339</b>	<b>195,602</b>	<b>193,264</b>
<b>2300 SET CONSTRUCTION</b>						
2301	CONSTRUCTION LABOR		60,000		60,000	60,000
	CONSTRUCTION - LOCAL 0.6 % x 100,000 x 1	60,000				
2302	CONSTRUCTION COORDINATOR		25,200	750	25,200	24,450
	SHOOT 5 Weeks x 3,500 x 1	17,500				
	HOLIDAYS 0.2 Weeks x 3,500 x 1	700				
	WRAP 2 Weeks x 3,500 x 1	7,000				

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
2303	CONSTRUCTION FOREMAN		11,440	1,000	11,440	10,440
	PREP -1 Weeks x 2,200 x 1	-2,200				
	SHOOT 5 Weeks x 2,200 x 1	11,000				
	HOLIDAYS 0.2 Weeks x 2,200 x 1	440				
	WRAP 1 Week x 2,200 x 1	2,200				
2304	PAINT FOREMAN		11,440	1,557	11,440	9,883
	PREP -1 Weeks x 2,200 x 1	-2,200				
	SHOOT 5 Weeks x 2,200 x 1	11,000				
	HOLIDAYS 0.2 Weeks x 2,200 x 1	440				
	WRAP 1 Week x 2,200 x 1	2,200				
2305	TOOL FOREMAN					
2308	GREENS/SNOW LABOR		9,744		9,742	9,742
	PREP 1 Week x 1,529.55 x 1	1,530				
	SHOOT 1 Week x 2,294.325 x 1	2,294				
	WRAP 1 Week x 1,529.55 x 1	1,530				
	PREP 1 Week x 1,254.55 x 1	1,255				
	SHOOT 1 Week x 1,881.825 x 1	1,882				
	WRAP 1 Week x 1,254.55 x 1	1,255				
2309	SCAFFOLDING		5,000		5,000	5,000
	ALLOW 1 Allow x 5,000 x 1	5,000				
2316	PURCHASES		40,000		43,700	43,700
	CONSTRUCTION - LOCAL 0.4 % x 100,000 x 1	40,000				
2317	RENTALS		21,600		23,598	23,598
	PREP/SHOOT/WRAP 9 Weeks x 2,400 x 1	21,600				
2318	BACKINGS		19,000		19,000	19,000
	ALLOW 1 Allow x 15,000 x 1	15,000				
	SHIP FROM NY 1 Allow x 4,000 x 1	4,000				
2319	GREENS PURCHASES		15,000		16,388	16,388
	ALLOW-Greens/Ploughing Snow 1 Allow x 15,00..	15,000				
2353	MEALS			1,653		-1,653
2355	CAR ALLOWANCES		9,393		9,393	9,393
	COORD CAR 13 Weeks x 125 x 1	1,625				
	FOREMAN P/U 11 Weeks x 353.1 x 1	3,884				
	PAINT P/U 11 Weeks x 353.1 x 1	3,884				
2376	WAREHOUSE RENTALS		16,500		18,026	18,026
	Shoot 5 Weeks x 2,500 x 1	12,500				
	Wrap 1 Week x 2,500 x 1	2,500				
	Utilities / phones / Etc. 1.25 Months x 1,200 x 1	1,500				
2377	BOX RENTALS		11,000		11,000	11,000
	SHOOT 5 Weeks x 1,000 x 1	5,000				
	HOLIDAYS 0.2 Weeks x 1,000 x 1	200				
	WRAP 2 Weeks x 1,000 x 1	2,000				
	PREP 2 Weeks x 500 x 1	1,000				
	SHOOT 5 Weeks x 500 x 1	2,500				
	HOLIDAYS 0.2 Weeks x 500 x 1	100				
	WRAP 0.4 Weeks x 500 x 1	200				
2385	MISC EXPENSES					
2398	LOSS AND DAMAGE					
	<b>Sub-Total</b>		<b>255,318</b>	<b>4,960</b>	<b>263,928</b>	
	<b>Total Fringes</b>		<b>15,272</b>	<b>776</b>		<b>-776</b>
	<b>Account Total For 2300</b>		<b>270,590</b>	<b>5,736</b>	<b>263,928</b>	<b>258,191</b>
<b>2400 SET STRIKING</b>						
2401	STRIKING LABOR		5,000	700	5,000	4,300
	CONSTRUCTION - LOCAL 0.05 % x 100,000 x 1	5,000				
2402	FLAT BID STRIKING COSTS					
2416	PURCHASES		5,000		5,000	5,000

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	STRIKE - 5% OF CONSTRN COST 0.05 % x 100..	5,000				
2417	RENTALS					
2477	BOX RENTALS					
2485	MISC EXPENSES					
2497	TRASH/HAZARDOUS WASTE					
	<b>Sub-Total</b>		<b>10,000</b>	<b>700</b>	<b>10,000</b>	
	<b>Total Fringes</b>		<b>1,026</b>	<b>165</b>		<b>-165</b>
<b>Account Total For 2400</b>			<b>11,026</b>	<b>865</b>	<b>10,000</b>	<b>9,135</b>
<b>2500 SET OPERATIONS</b>						
2501	1ST COMPANY GRIP		20,976	1,643	20,976	19,333
	PREP 3 Weeks x 1,804.55 x 1	5,414				
	SHOOT 5 Weeks x 2,706.825 x 1	13,534				
	HOLIDAYS 0.2 Weeks x 1,117.4 x 1	223				
	WRAP 1 Week x 1,804.55 x 1	1,805				
2502	2ND COMPANY GRIP		14,719	1,208	14,719	13,512
	PREP 2 Weeks x 1,382.7 x 1	2,765				
	SHOOT 5 Weeks x 2,074.05 x 1	10,370				
	HOLIDAYS 0.2 Weeks x 1,005.6 x 1	201				
	WRAP 1 Week x 1,382.7 x 1	1,383				
2503	DOLLY GRIP		15,890	1,846	15,890	14,045
	PREP 2 Weeks x 1,492.7 x 1	2,985				
	SHOOT 5 Weeks x 2,239.05 x 1	11,195				
	HOLIDAYS 0.2 Weeks x 1,085.6 x 1	217				
	WRAP 1 Week x 1,492.7 x 1	1,493				
2504	CRANE GRIP		2,888	800	2,888	2,088
	SHOOT 5 Weeks x 577.5 x 1	2,888				
2505	OTHER COMPANY GRIPS		37,636		37,636	37,636
	PREP 2 Weeks x 1,320.55 x 1	2,641				
	SHOOT 5 Weeks x 1,980.825 x 1	9,904				
	WRAP 1 Week x 1,320.55 x 1	1,321				
	PREP 2 Weeks x 1,320.55 x 1	2,641				
	SHOOT 5 Weeks x 1,980.825 x 1	9,904				
	WRAP 1 Week x 1,320.55 x 1	1,321				
	DAILIES 25 Days x 396.165 x 1	9,904				
2506	STANDBY CARPENTER		14,954		14,955	14,955
	PREP 2 Weeks x 1,404.7 x 1	2,809				
	SHOOT 5 Weeks x 2,107.05 x 1	10,535				
	HOLIDAYS 0.2 Weeks x 1,021.6 x 1	204				
	WRAP 1 Week x 1,404.7 x 1	1,405				
2507	STANDBY PAINTER		13,785		13,785	13,785
	PREP 2 Weeks x 1,312.85	2,626				
	SHOOT 5 Weeks x 1,969.275	9,846				
	WRAP 1 Week x 1,312.85	1,313				
2508	STANDBY GREENS					
2509	RIGGING GRIPS		31,803	1,307	31,803	30,496
	SHOOT 5 Weeks x 2,920.05 x 1	14,600				
	SHOOT 5 Weeks x 1,759.8 x 1	8,799				
	SHOOT 5 Weeks x 1,680.7 x 1	8,404				
2516	PURCHASES		42,000		45,885	45,885
	Initial Order - Lumber 1 Allow x 5,000 x 1	5,000				
	Additional Orders 5 Weeks x 1,400 x 1	7,000				
	Gels (Hard Included) 1 Allow x 15,000 x 1	15,000				
	Other Diffusion 1 Allow x 7,500 x 1	7,500				
	Rigging Orders 5 Weeks x 1,500 x 1	7,500				
2517	RENTALS		36,000	1,000	39,330	38,330
	Truck Pkg 5 Weeks x 3,000 x 1	15,000				

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	Dolly Pkg (x2) 5 Weeks x 3,000 x 1 Ronford/Carts/Speedwheels 5 Weeks x 1,200 x 1..	15,000 6,000				
2519	CRANES		33,000		36,053	36,053
	Camera Crane-TECHNO 7 Days x 3,000 x 1 Camera Crane-3 Axis Heads 4 Nites x 3,000 x 1	21,000 12,000				
2520	SCISSOR LIFTS		2,500		2,500	2,500
	Scissor Lifts-LOCAL 1 Allow x 2,500 x 1	2,500				
2555	CAR ALLOWANCES		2,450		2,450	2,450
	Rigging Key Grip PU-LOCAL 7 Weeks x 350 x 1	2,450				
2577	BOX RENTALS		7,625		7,625	7,625
	Key Grip 5 Weeks x 275 x 1 Rigging Key Grip 5 Weeks x 500 x 1 Rigging Best Boy,Start 7/08 5 Weeks x 500 x 1 On Set Medic 5 Weeks x 250 x 1	1,375 2,500 2,500 1,250				
2578	SCAFFOLDING		5,000		5,000	5,000
	Scissor Lifts-LOCAL 1 Allow x 5,000 x 1	5,000				
2585	MISC EXPENSES					
2598	LOSS AND DAMAGE		3,500		3,500	3,500
	ALLOW 1 Allow x 3,500 x 1	3,500				
	<b>Sub-Total</b>		<b>284,725</b>	<b>7,803</b>	<b>294,994</b>	
	<b>Total Fringes</b>			<b>1,414</b>		<b>-1,414</b>
<b>Account Total For 2500</b>			<b>284,725</b>	<b>9,217</b>	<b>294,994</b>	<b>285,777</b>
<b>2600 SPECIAL EFFECTS</b>						
2601	F/X SUPERVISOR		24,000	1,250	24,000	22,750
	PREP -1 Weeks x 4,000 x 1 SHOOT 5 Weeks x 4,000 x 1 WRAP 2 Weeks x 4,000 x 1	-4,000 20,000 8,000				
2602	F/X FOREMAN		11,472		11,472	11,472
	PREP -1 Weeks x 1,529.55 x 1 SHOOT 5 Weeks x 2,294.325 x 1 WRAP 1 Week x 1,529.55 x 1	-1,530 11,472 1,530				
2603	COMPANY F/X TECHNICIANS		39,610	985	39,611	38,626
	PREP 1 Week x 1,410.2 x 1 SHOOT 5 Weeks x 2,115.3 x 1 WRAP 0.2 Weeks x 1,410.2 x 1 SNOW CONTROL ALLOW 1 Allow x 25,000 x 1 DAILIES 5 Weeks x 468.195 x 1	1,410 10,576 282 25,000 2,341				
2604	RIGGING/STRIKE					
2606	F/X COORDINATOR					
2609	OTHER DEPT LABOR		8,960		8,960	8,960
	PREP 1 Week x 1,120 x 1 SHOOT 5 Weeks x 1,120 x 1 WRAP 2 Weeks x 1,120 x 1	1,120 5,600 2,240				
2611	MANUFACTURING - LABOR					
2612	MANUFACTURING - MATERIALS		20,000		21,850	21,850
	ICE 1 Allow x 15,000 x 1 WEATHER 1 Allow x 5,000 x 1	15,000 5,000				
2616	PURCHASES		25,000		27,313	27,313
	SPFX-LOCAL 1 Allow x 25,000 x 1	25,000				
2617	RENTALS		10,000		10,925	10,925
	SPFX-LOCAL 1 Allow x 10,000 x 1	10,000				
2655	CAR ALLOWANCES		3,375		3,375	3,375
	FX Supervisor Vehicle 10 Weeks x 125 x 1 FX Coordinator Vehicle 9 Weeks x 125 x 1 FX Runner Vehicle 8 Weeks x 125 x 1	1,250 1,125 1,000				
2676	WAREHOUSE RENTAL		3,750		3,750	3,750

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	SPFX SHOP 5 Weeks x 750 x 1	3,750				
2677	BOX RENTALS					
2685	MISC EXPENSES		2,500		2,500	2,500
	ALLOW 1 Allow x 2,500 x 1	2,500				
2698	LOSS AND DAMAGE		2,500		2,500	2,500
	ALLOW 1 Allow x 2,500 x 1	2,500				
	<b>Sub-Total</b>		<b>151,166</b>	<b>2,235</b>	<b>156,255</b>	
	<b>Total Fringes</b>			<b>523</b>		<b>-523</b>
<b>Account Total For 2600</b>			<b>151,166</b>	<b>2,758</b>	<b>156,255</b>	<b>153,498</b>
<b>2700 SET DRESSING</b>						
2701	SET DECORATOR		33,800		33,800	33,800
	PREP 4 Weeks x 2,600 x 1	10,400				
	SHOOT 5 Weeks x 2,600 x 1	13,000				
	6TH DAYS 2 Days x 2,600 x 1.5	7,800				
	WRAP 1 Week x 2,600 x 1	2,600				
2702	LEADMAN		17,284		17,284	17,284
	PREP 4 Weeks x 1,382.7 x 1	5,531				
	SHOOT 5 Weeks x 2,074.05 x 1	10,370				
	WRAP 1 Week x 1,382.7 x 1	1,383				
2703	SWING LABOR		56,784	1,279	56,785	55,506
	PREP 3 Weeks x 1,320.55 x 1	3,962				
	SHOOT 5 Weeks x 1,980.825 x 1	9,904				
	WRAP 2 Weeks x 1,320.55 x 1	2,641				
	PREP 2 Weeks x 1,320.55 x 2	5,282				
	SHOOT 5 Weeks x 1,980.825 x 2	19,808				
	WRAP 2 Weeks x 1,320.55 x 2	5,282				
	ADD'L SWING-DAILY 13Hrs 25 Days x 396.165 x..	9,904				
2704	ADDL SET DRESS LABOR					
2705	ON SET DRESSER		13,136		13,136	13,136
	PREP 1 Week x 1,382.7 x 1	1,383				
	SHOOT 5 Weeks x 2,074.05 x 1	10,370				
	WRAP 1 Week x 1,382.7 x 1	1,383				
2706	SET DRESSING COORDINATOR					
2711	MANUFACTURING - LABOR					
2712	MANUFACTURING - MATERIALS					
2716	PURCHASES		17,500		19,119	19,119
	PURCHASES-In MI 1 Allow x 25,000 x 0.7	17,500				
2717	RENTALS		17,500		19,119	19,119
	RENTALS-In MI 1 Allow x 25,000 x 0.7	17,500				
2755	CAR ALLOWANCES		17,227		17,228	17,228
	KEY SET DEC 11 Weeks x 254.28 x 1	2,797				
	'A' SET DEC 11 Weeks x 254.28 x 1	2,797				
	'A' LEAD DRESSER-VAN 10 Weeks x 333.84 x 1	3,338				
	KEY SWING-VAN 11 Weeks x 333.84 x 1	3,672				
	'A' SWING TEAM-CUBE 11 Weeks x 288.9 x 1	3,178				
	ADD'L SWING-CUBE 5 Weeks x 288.9 x 1	1,444				
2776	WAREHOUSE RENTAL		10,000		10,000	10,000
	LOCKUP 5 Months x 2,000 x 1	10,000				
2777	BOX RENTAL		12,100		12,100	12,100
	"A" Set Dec 16 Weeks x 125 x 1	2,000				
	"A" Lead Dresser 12 Weeks x 125 x 1	1,500				
	"A" Swing Gang 12 Weeks x 100 x 2	2,400				
	"B" Swing Gang 11 Weeks x 100 x 2	2,200				
	Daily Hires 100 Days x 25 x 1	2,500				
	On-Set Dresser 5 Weeks x 300 x 1	1,500				
2785	MISC EXPENSES					

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
2798	LOSS AND DAMAGE		3,000		3,000	3,000
	L & D ALLOW 1 Allow x 3,000 x 1	3,000				
	<b>Sub-Total</b>		<b>198,330</b>	<b>1,279</b>	<b>201,570</b>	
	<b>Total Fringes</b>			<b>288</b>		<b>-288</b>
<b>Account Total For 2700</b>			<b>198,330</b>	<b>1,566</b>	<b>201,570</b>	<b>200,004</b>
<b>2800 PROPERTY</b>						
2801	PROPERTY MASTER		14,531	1,821	14,530	12,709
	PREP 1 Week x 1,529.55 x 1	1,530				
	SHOOT 5 Weeks x 2,294.325 x 1	11,472				
	WRAP 1 Week x 1,529.55 x 1	1,530				
2802	ASST PROP MASTER		14,518	1,660	14,518	12,858
	PREP 2 Weeks x 1,382.7 x 1	2,765				
	SHOOT 5 Weeks x 2,074.05 x 1	10,370				
	WRAP 1 Week x 1,382.7 x 1	1,383				
2803	ADDITIONAL PROP LABOR					
2804	STANDBY PROPS		12,255	303	12,256	11,952
	PREP 2 Weeks x 1,167.1 x 1	2,334				
	SHOOT 5 Weeks x 1,750.65 x 1	8,753				
	WRAP 1 Week x 1,167.1 x 1	1,167				
2811	MANUFACTURING - LABOR					
2812	MANUFACTURING - MATERIALS					
2816	PURCHASES		27,500		30,044	30,044
	PURCHASES-In LA 1 Allow x 25,000 x 0.7	17,500				
	METEROLOGICAL GEAR 1 Allow x 10,000 x 1	10,000				
2817	RENTALS		7,500		8,194	8,194
	RENTALS-In CA 1 Allow x 25,000 x 0.3	7,500				
2820	WEAPONS EXPERT/ARMOR		14,518		14,518	14,518
	PREP 2 Weeks x 1,382.7 x 1	2,765				
	SHOOT 5 Weeks x 2,074.05 x 1	10,370				
	WRAP 1 Week x 1,382.7 x 1	1,383				
2821	GUNS & WEAPONS		20,000		21,850	21,850
	GUNS RENTED 1 Allow x 20,000 x 1	20,000				
2855	CAR ALLOWANCES		3,306		3,306	3,306
	Prop Buyer 13 Weeks x 254.28 x 1	3,306				
2877	BOX RENTAL		1,500		1,500	1,500
	Prop Master 12 Weeks x 125 x 1	1,500				
2885	MISC EXPENSES		2,500		2,500	2,500
	ALLOW 1 Allow x 2,500 x 1	2,500				
2898	LOSS & DAMAGE		2,500		2,500	2,500
	ALLOW 1 Allow x 2,500 x 1	2,500				
	<b>Sub-Total</b>		<b>120,628</b>	<b>3,784</b>	<b>125,716</b>	
	<b>Total Fringes</b>			<b>751</b>		<b>-751</b>
<b>Account Total For 2800</b>			<b>120,628</b>	<b>4,535</b>	<b>125,716</b>	<b>121,181</b>
<b>2900 WARDROBE</b>						
2901	COSTUME DESIGNER		44,800		44,800	44,800
	PREP 2 Weeks x 4,000 x 1	8,000				
	SHOOT 5 Weeks x 4,000 x 1	20,000				
	6TH DAYS 2 Days x 4,000 x 1.5	12,000				
	HOLIDAYS 0.2 Weeks x 4,000 x 1	800				
	WRAP 1 Week x 4,000 x 1	4,000				
2902	ASST COSTUME DESIGNER		13,279		13,278	13,278
	PREP 2 Weeks x 1,529.55 x 1	3,059				
	SHOOT 5 Weeks x 1,738.125 x 1	8,691				
	WRAP 1 Week x 1,529.55 x 1	1,530				
2903	KEY WARDROBE SUPERVISOR		17,590		17,589	17,589

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	PREP 3 Weeks x 1,529.55 x 1	4,589				
	SHOOT 5 Weeks x 2,294.325 x 1	11,472				
	WRAP 1 Week x 1,529.55 x 1	1,530				
2904	LEAD COSTUMER		15,087		15,087	15,087
	SHOOT 5 Weeks x 2,711.475 x 1	13,557				
	WRAP 1 Week x 1,529.55 x 1	1,530				
2905	SET COSTUMER		26,051		26,051	26,051
	PREP 0.6 Weeks x 1,320.55 x 1	792				
	SHOOT 5 Weeks x 2,340.975 x 1	11,705				
	WRAP 0.4 Weeks x 1,320.55 x 1	528				
	PREP 0.6 Weeks x 1,320.55	792				
	SHOOT 5 Weeks x 2,340.975	11,705				
	WRAP 0.4 Weeks x 1,320.55	528				
2906	EXTRAS COSTUMER		13,525		13,526	13,526
	PREP 0.6 Weeks x 1,371.15 x 1	823				
	SHOOT 5 Weeks x 2,430.675 x 1	12,153				
	WRAP 0.4 Weeks x 1,371.15 x 1	548				
2907	ADDITIONAL COSTUME LABOR		10,967		10,967	10,967
	SHOOT 5 Weeks x 2,082.3	10,412				
	WRAP 0.4 Weeks x 1,388.2	555				
2908	ALTERATIONS & REPAIRS		11,962		11,964	11,964
	PREP/SHOOT X 2 5 Weeks x 1,196.25 x 2	11,962				
2909	CLEANING & DYEING		10,000		10,000	10,000
	ALLOW 1 Allow x 10,000 x 1	10,000				
2911	MANUFACTURING - LABOR					
2912	MANUFACTURING - MATERIALS					
2916	PURCHASES		28,000		30,590	30,590
	PURCHASES-In CA 1 Allow x 40,000 x 0.7	28,000				
2917	RENTALS		12,000		13,110	13,110
	RENTALS-In CA 1 Allow x 40,000 x 0.3	12,000				
2955	CAR ALLOWANCES		17,712		17,711	17,711
	Costume Designer 16 Weeks x 353.1 x 1	5,650				
	Asst Cost Des 16 Weeks x 125 x 1	2,000				
	Supervisor 17 Weeks x 353.1 x 1	6,003				
	Costume Buyer 14.4 Weeks x 125 x 1	1,800				
	Wardrobe Runner 6.4 Weeks x 353.1 x 1	2,260				
2976	WARDROBE SHOP RENTAL		9,750		9,750	9,750
	Wardrobe Offices/Local Shop-LOCAL 3.25 Month..	6,500				
	Facilities/Util./Phones 3.25 Months x 1,000 x 1	3,250				
2977	BOX RENTAL		7,375		7,375	7,375
	Wardrobe Department 1 Flat x 1,000 x 1	1,000				
	Supervisor Kit 17 Weeks x 250 x 1	4,250				
	Costumer's Kit (X2) 5 Weeks x 150 x 2	1,500				
	On Set Dresser 5 Weeks x 125 x 1	625				
2985	MISC EXPENSES					
2998	LOSS & DAMAGE		5,000		5,000	5,000
	L&D On Rental Uniforms 1 Allow x 5,000 x 1	5,000				
	<b>Sub-Total</b>		<b>243,098</b>		<b>246,797</b>	
	<b>Total Fringes</b>					
<b>Account Total For 2900</b>			<b>243,098</b>		<b>246,797</b>	<b>246,797</b>
<b>3000 PICTURE VEHICLES</b>						
3001	PICTURE CAR COORDINATOR		18,647		6,102	6,102
	PREP 5 Weeks x 1,254.55 x 1	6,273				
	SHOOT 5 Weeks x 2,223.975 x 1	11,120				
	WRAP 1 Week x 1,254.55 x 1	1,255				
3002	PICTURE CAR DRIVERS					



Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
3003	PICTURE CAR MECHANIC			1,000		-1,000
3004	TOW TRUCK & DRIVER		1,875	97	1,875	1,778
	TOWING SERVICES 1.25 Weeks x 1,500 x 1	1,875				
3012	CAR CARRIERS		1,680			
	8 hours x 41.99 x 5	1,680				
3016	PICTURE CAR PURCHASES					
3017	PICTURE CAR RENTALS		144,472	640	144,472	143,832
	ALLOW-METRO NYC 1.6667 Weeks x 4,000 x 1	6,667				
	ALLOW-METRO EUR 1.6667 Weeks x 4,000 x 1	6,667				
	ALLOW-ARCTIC 1.6667 Weeks x 12,000 x 1	20,000				
	9.25% SALES TAX -CA 9.25 % x 12,015 x 1	111,139				
3018	BOAT PURCHASES					
3019	BOAT MATERIALS					
3020	BOAT RENTALS		5,000		5,000	5,000
	BARGE, ETC 1 Allow x 5,000 x 1	5,000				
3021	AIRCRAFT PURCHASES					
3022	AIRCRAFT MATERIALS					
3023	AIRCRAFT RENTALS					
3024	REPAIRS/MODIFICATIONS					
3077	BOX RENTAL					
3085	MISC EXPENSE					
3098	LOSS & DAMAGE					
	<b>Sub-Total</b>		<b>171,674</b>	<b>1,737</b>	<b>157,449</b>	
	<b>Total Fringes</b>			<b>236</b>		<b>-236</b>
<b>Account Total For 3000</b>			<b>171,674</b>	<b>1,973</b>	<b>157,449</b>	<b>155,476</b>
<b>3100 MAKEUP &amp; HAIRDRESSING</b>						
3101	KEY MAKE-UP ARTIST		18,748	1,200	18,748	17,548
	PREP 2 Weeks x 1,694.55 x 1	3,389				
	SHOOT 5 Weeks x 3,003.975 x 1	15,020				
	WRAP 0.2 Weeks x 1,694.55 x 1	339				
3102	ASST MAKE-UP ARTIST		14,781	1,500	14,781	13,281
	PREP 0.4 Weeks x 1,529.55 x 1	612				
	SHOOT 5 Weeks x 2,711.475 x 1	13,557				
	WRAP 0.4 Weeks x 1,529.55 x 1	612				
3103	ADDL MAKE-UP LABOR		6,984	250	6,985	6,735
	PREP 0.2 Weeks x 1,265.55 x 1	253				
	SHOOT 3 Weeks x 2,243.475 x 1	6,730				
3104	BODY MAKE-UP					
3105	PROSTHETICS		7,000		7,000	7,000
	ALLOW 1 Allow x 7,000 x 1	7,000				
3111	KEY HAIR STYLIST		18,748	500	18,748	18,248
	PREP 2 Weeks x 1,694.55 x 1	3,389				
	SHOOT 5 Weeks x 3,003.975 x 1	15,020				
	WRAP 0.2 Weeks x 1,694.55 x 1	339				
3112	ASST HAIR STYLIST		14,781		14,781	14,781
	PREP 0.4 Weeks x 1,529.55 x 1	612				
	SHOOT 5 Weeks x 2,711.475 x 1	13,557				
	WRAP 0.4 Weeks x 1,529.55 x 1	612				
3113	ADDL HAIR LABOR		14,360		14,360	14,360
	PREP 0.2 Weeks x 1,382.7 x 1	277				
	SHOOT 3 Weeks x 2,451.15 x 1	7,353				
	ADD'L HAIR 15 Days x 448.695 x 1	6,730				
3114	WIGS & HAIRPIECES		15,000		15,000	15,000
	PURCHASES/RENTALS-In CA 1 Allow x 15,000 x..	15,000				
3116	PURCHASES		8,000		8,740	8,740
	Make-Up Supplies 5 Weeks x 750 x 1	3,750				

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	MU-On Set digital 1 Allow x 500 x 1	500				
	Hair Supplies 5 Weeks x 650 x 1	3,250				
	Hair-On Set digital 1 Allow x 500 x 1	500				
3117	RENTALS		6,750		6,750	6,750
	MU/Hair Mirrors/Chair Rentals, etc. 5 Weeks x 75..	3,750				
	Atmosphere Set Up 1 Allow x 3,000 x 1	3,000				
3155	CAR ALLOWANCES					
3177	BOX RENTALS		10,100		10,100	10,100
	Key Make-Up 7 Weeks x 200 x 1	1,400				
	Make-Up Artist #1 5 Weeks x 150 x 1	750				
	Make-Up Artist #2 5 Weeks x 150 x 1	750				
	Add'l Make-Up Labor 40 Days x 40 x 1	1,600				
	Key Hairstylist 7 Weeks x 250 x 1	1,750				
	Local Key Hairstylist 5 Weeks x 150 x 1	750				
	Asst. Hairstylist #1 5 Weeks x 150 x 1	750				
	Atmosphere Hair Wrangler 5 Weeks x 150 x 1	750				
	Add'l Hair Labor 40 Days x 40 x 1	1,600				
3185	MISC EXPENSES					
3198	LOSS & DAMAGE					
	<b>Sub-Total</b>		<b>135,252</b>	<b>3,450</b>	<b>135,993</b>	
	<b>Total Fringes</b>			<b>268</b>		<b>-268</b>
<b>Account Total For 3100</b>			<b>135,252</b>	<b>3,718</b>	<b>135,993</b>	<b>132,274</b>
<b>3200 LIGHTING</b>						
3201	CHIEF LIGHTING TECHNICIAN		20,752	1,600	20,751	19,151
	PREP 3 Weeks x 1,804.55 x 1	5,414				
	SHOOT 5 Weeks x 2,706.825 x 1	13,534				
	WRAP 1 Week x 1,804.55 x 1	1,805				
3202	ASST CHIEF LIGHTING TECHNICIAN		14,518		14,518	14,518
	PREP 2 Weeks x 1,382.7 x 1	2,765				
	SHOOT 5 Weeks x 2,074.05 x 1	10,370				
	WRAP 1 Week x 1,382.7 x 1	1,383				
3204	LIGHTING TECHNICIANS		51,501	2,453	51,501	49,048
	PREP 2 Weeks x 1,320.55 x 1	2,641				
	SHOOT 5 Weeks x 1,980.825 x 1	9,904				
	WRAP 1 Week x 1,320.55 x 1	1,321				
	PREP 2 Weeks x 1,320.55 x 2	5,282				
	SHOOT 5 Weeks x 1,980.825 x 2	19,808				
	WRAP 1 Week x 1,320.55 x 2	2,641				
	DAILIES 25 Days x 396.165 x 1	9,904				
3205	GENERATOR OPERATOR		19,207		19,206	19,206
	PREP 0.6 Weeks x 1,382.7 x 1	830				
	SHOOT 5 Weeks x 2,828.25 x 1	14,141				
	WRAP 0.2 Weeks x 1,382.7 x 1	277				
	SHOOT-WOG 7 Days x 565.65 x 1	3,960				
3206	RIGGING LIGHTING TECHNICIANS		21,369		21,370	21,370
	SHOOT 5 Weeks x 1,841.7 x 1	9,208				
	SHOOT 5 Weeks x 1,759.8 x 1	8,799				
	SHOOT 2 Weeks x 1,680.7 x 1	3,361				
3209	GLOBES/GELS		10,000		10,000	10,000
	Burnouts 1 Allow x 10,000 x 1	10,000				
3216	PURCHASES		36,250		38,563	38,563
	Provision 1 Allow x 16,000 x 1	16,000				
	Allow-Arctic/Nites 1 Allow x 9,000 x 1	9,000				
	Fuel for Main Elec. Pkg. 5 Weeks x 1,500 x 1	7,500				
	2nd Generator 5 Weeks x 750 x 1	3,750				
3217	RENTALS		122,350		133,667	133,667

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	Electric Main Pkg 5 Weeks x 12,000 x 1	60,000				
	Electric Rigging Pkg 5 Weeks x 2,700 x 1	13,500				
	Generator 5 Weeks x 2,500 x 1	12,500				
	Bascamp Generator 5 Weeks x 950 x 1	4,750				
	Lifts Allow 5 Weeks x 1,350 x 1	6,750				
	Add'l 2000 Amp 7 Days x 1,850 x 1	12,950				
	Add'l 1800 Amp 7 Days x 1,700 x 1	11,900				
3221	CONDORS		92,325		92,325	92,325
	ALLOW 1 Allow x 10,000 x 1	10,000				
	9.25% SALES TAX -CA 9.25 % x 8,900 x 1	82,325				
3255	CAR ALLOWANCE		3,769		3,769	3,769
	Rigging Gaffer,PU Trk 6 Weeks x 350 x 1	2,100				
	Rigging Best Boy 5 Weeks x 333.84 x 1	1,669				
3277	BOX RENTAL		5,519		5,519	5,519
	Gaffer 5 Weeks x 350 x 1	1,750				
	Best Boy Electric 5 Weeks x 333.84 x 1	1,669				
	Rigging Gaffer 6 Weeks x 350 x 1	2,100				
3285	MISC EXPENSES					
3298	LOSS & DAMAGE		3,000		3,000	3,000
	L & D ALLOW 1 Allow x 3,000 x 1	3,000				
	<b>Sub-Total</b>		<b>400,561</b>	<b>4,053</b>	<b>414,190</b>	
	<b>Total Fringes</b>			<b>734</b>		<b>-734</b>
<b>Account Total For 3200</b>			<b>400,561</b>	<b>4,787</b>	<b>414,190</b>	<b>409,403</b>
<b>3300 CAMERA</b>						
3301	DIRECTOR OF PHOTOGRAPHY		91,200		91,200	91,200
	PREP 7 Weeks x 6,000 x 1	42,000				
	SHOOT 5 Weeks x 6,000 x 1	30,000				
	6TH DAYS 2 Days x 6,000 x 1.5	18,000				
	TRAVEL OUT 0.2 Weeks x 6,000 x 1	1,200				
3302	CAMERA OPERATOR		30,800	1,485	30,800	29,315
	PREP 0.4 Weeks x 5,500 x 1	2,200				
	SHOOT 5 Weeks x 5,500 x 1	27,500				
	HOLIDAY 0.2 Weeks x 5,500 x 1	1,100				
3303	ADDL CAMERA OPERATORS		22,140		22,140	22,140
	PREP 0.2 Weeks x 3,300 x 1	660				
	SHOOT 5 Weeks x 4,200 x 1	21,000				
	HOLIDAY 0.2 Weeks x 2,400 x 1	480				
3304	STEADICAM OPERATORS					
3305	1ST ASST CAMERA		27,221	1,221	27,220	26,000
	PREP 0.4 Weeks x 1,914.55 x 1	766				
	SHOOT 5 Weeks x 2,436.7 x 1	12,184				
	HOLIDAY 0.2 Weeks x 1,392.4 x 1	278				
	WRAP 0.4 Weeks x 1,914.55 x 1	766				
	PREP 0.2 Weeks x 1,914.55 x 1	383				
	SHOOT 5 Weeks x 2,436.7 x 1	12,184				
	HOLIDAY 0.2 Weeks x 1,392.4 x 1	278				
	WRAP 0.2 Weeks x 1,914.55 x 1	383				
3306	2ND ASST CAMERA		20,563		20,565	20,565
	PREP 0.4 Weeks x 1,466.85 x 1	587				
	SHOOT 5 Weeks x 1,866.9 x 1	9,334				
	HOLIDAY 0.2 Weeks x 1,066.8 x 1	213				
	WRAP 0.4 Weeks x 1,466.85 x 1	587				
	PREP 0.2 Weeks x 1,466.85 x 1	293				
	SHOOT 5 Weeks x 1,866.9 x 1	9,334				
	HOLIDAY 0.2 Weeks x 1,066.8 x 1	213				
3307	CAMERA TECH/LOADERS		14,851		14,851	14,851

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	PREP 0.4 Weeks x 1,466.85 x 1	587				
	SHOOT 5 Weeks x 1,866.9 x 1	9,334				
	HOLIDAY 0.2 Weeks x 1,066.8 x 1	213				
	WRAP 0.4 Weeks x 1,466.85 x 1	587				
	PREP 0.6 Weeks x 550 x 1	330				
	SHOOT 5 Weeks x 700 x 1	3,500				
	HOLIDAY 0.2 Weeks x 400 x 1	80				
	WRAP 0.4 Weeks x 550 x 1	220				
3308	DIGITAL TECHNICIAN			1,500		-1,500
3316	PURCHASES		2,500		2,500	2,500
	CAMERA SUPPLIES 5 Weeks x 500 x 1	2,500				
3317	RENTALS		129,600		141,588	141,588
	HI-DEF CAM PKG-2 CAMERAS 5 Weeks x 11,0..	110,000				
	CAMERA CRANES/MEGAMOUNTS 1 Allow x 10,...	10,000				
	CAMERA CAR 3 Days x 3,200 x 1	9,600				
3355	CAR ALLOWANCES		3,531		3,531	3,531
	DP CAR-LOCAL 10 Weeks x 353.1 x 1	3,531				
3377	BOX RENTAL		7,375		7,375	7,375
	DP Filters 5 Weeks x 300 x 1	1,500				
	1st AC Kit A 5 Weeks x 350 x 1	1,750				
	1st AC Kit B 5 Weeks x 125 x 1	625				
	2nd AC Kit A 5 Weeks x 350 x 1	1,750				
	2nd AC Kit B 5 Weeks x 350 x 1	1,750				
3385	MISC EXPENSES					
3398	LOSS & DAMAGE		3,000		3,000	3,000
	L & D ALLOW 1 Allow x 3,000 x 1	3,000				
	<b>Sub-Total</b>		<b>352,781</b>	<b>4,206</b>	<b>364,770</b>	
	<b>Total Fringes</b>			<b>907</b>		<b>-907</b>
<b>Account Total For 3300</b>			<b>352,781</b>	<b>5,112</b>	<b>364,770</b>	<b>359,658</b>
<b>3400 PRODUCTION SOUND</b>						
3401	SOUND MIXER		19,954	1,250	19,954	18,704
	PREP 0.4 Weeks x 2,463.45 x 1	985				
	SHOOT 5 Weeks x 3,695.175 x 1	18,476				
	WRAP 0.2 Weeks x 2,463.45 x 1	493				
3402	BOOM OPERATOR		12,790	1,500	12,790	11,290
	PREP 0.2 Weeks x 1,661 x 1	332				
	SHOOT 5 Weeks x 2,491.5 x 1	12,458				
3403	CABLE PERSON		11,925	798	11,925	11,127
	SHOOT 5 Weeks x 2,385.075 x 1	11,925				
3404	VIDEO ASSIST OPERATOR		10,435		10,435	10,435
	PREP 0.2 Weeks x 1,355.2 x 1	271				
	SHOOT 5 Weeks x 2,032.8 x 1	10,164				
3405	VIDEO PLAYBACK TECH - 24 FRAME		2,468	500	2,468	1,968
	ALLOW 1 WEEK 1 Week x 2,467.575 x 1	2,468				
3410	DAILIES SOUND TRANSFER					
3411	35MM MAG STOCK - DAILIES					
3412	DVD DAILIES					
3416	PURCHASES		875		875	875
	SND PURCHASES 5 Weeks x 175 x 1	875				
3417	RENTALS		23,000		25,128	25,128
	SOUND PACKAGE w/Smart Slate 5 Weeks x 3,0..	15,000				
	DIGITAL VIDEO ASSIST 5 Weeks x 1,000 x 1	5,000				
	PLAYBACK RENTALS 1 Week x 3,000 x 1	3,000				
3422	WALKIE TALKIES		21,566	400	23,561	23,161
	Walkies (Includes Mic's) 3 Months x 50 x 80	12,000				
	Boom accessories 5 Weeks x 150 x 1	750				

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	Govt. Permit 160 Units x 42.6 x 1 Misc./Megaphone 1 Allow x 2,000 x 1	6,816 2,000				
3475	CAR ALLOWANCES					
3477	BOX RENTALS					
3485	MISC EXPENSES					
3498	LOSS & DAMAGE		3,500		3,500	3,500
	L&D ALLOW 1 Allow x 3,500 x 1	3,500				
	<b>Sub-Total</b>		<b>106,513</b>	<b>4,448</b>	<b>110,636</b>	
	<b>Total Fringes</b>			<b>764</b>		<b>-764</b>
<b>Account Total For 3400</b>			<b>106,513</b>	<b>5,212</b>	<b>110,636</b>	<b>105,423</b>
<b>3500 TRANSPORTATION</b>						
3501	COORDINATOR		23,569	1,227	23,569	22,342
	PREP 1 Week x 1,946.7 x 1 SHOOT 5 Weeks x 3,545.775 x 1 WRAP 2 Weeks x 1,946.7 x 1	1,947 17,729 3,893				
3502	CAPTAIN		15,098		15,098	15,098
	SHOOT 5 Weeks x 2,685.375 x 1 WRAP 1 Week x 1,670.9 x 1	13,427 1,671				
3503	STUDIO DRIVERS					
3504	LOCATION DRIVERS		100,661		100,661	100,661
	PREP 2 Weeks x 1,049.95 x 2 SHOOT 5 Weeks x 2,147.625 x 2 WRAP 1 Week x 1,049.95 x 2 PREP 4 Days x 282.24 x 1 SHOOT-5 DAYS/WEEK 5 Weeks x 2,268 x 1 WRAP 1 Day x 282.24 x 1 UNIT MOVES = 14 Drivers x 30 Moves x 8 hours ... DAILIES 25 Days x 267.26 x 1	4,200 21,476 2,100 1,129 11,340 282 53,452 6,682				
3516	PURCHASES		2,000		2,000	2,000
	TRAILER PURCHASES 1 Allow x 2,000 x 1	2,000				
3517	RENTALS		117,007		117,007	117,007
	1. CAMERA TRUCK 5.4 Weeks x 800 x 1 2. GRIP TRUCK 5.4 Weeks x 800 x 1 4. PROP TRUCK 5.4 Weeks x 775 x 1 5. HAIR/MU TRAILER 5.4 Weeks x 2,140 x 1 6. WARDROBE TRAILER 5.4 Weeks x 2,140 x 1 7. ELEC P/U TRUCK 7 Weeks x 454.75 x 1 8. GRIP P/U TRUCK 7 Weeks x 454.75 x 1 SOUND VAN 5.4 Weeks x 275 x 1 LOCATION VAN 7 Weeks x 400 x 1 CRAFT VAN 5.4 Weeks x 400 x 1 COORD VAN 11 Weeks x 454.75 x 1 CAPTAIN VAN 9 Weeks x 254.28 x 1 MINIVAN #1 7 Weeks x 254.28 x 1 MINIVAN #2 7 Weeks x 254.28 x 1 MINIVAN #3 7 Weeks x 254.28 x 1 MINIVAN #4 7 Weeks x 254.28 x 1 TRANSP. P/U TRUCK 7 Weeks x 454.75 x 1 12 PASS MINIBUS 6 Weeks x 475 x 1 MINIVAN #1 7 Weeks x 254.28 x 1 MINIVAN #2 7 Weeks x 254.28 x 1 MINIVAN #3 7 Weeks x 254.28 x 1 HONEYWAGON 5 Weeks x 2,140 x 1 3-BANGER STAR UNIT #1 5 Weeks x 2,140 x 1 3-BANGER STAR UNIT #2 5 Weeks x 2,140 x 1 SCHOOL TRAILER 5 Weeks x 750 x 1	4,320 4,320 4,185 11,556 11,556 3,183 3,183 1,485 2,800 2,160 5,002 2,289 1,780 1,780 1,780 1,780 3,183 2,850 1,780 1,780 1,780 10,700 10,700 10,700 3,750				

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	TOWING SERVICES 1.25 Weeks x 1,500 x 1	1,875				
	TRANSP.CABLE PKG 5 Weeks x 950 x 1	4,750				
3519	DROP LOADS					
3544	GASOLINE & OIL		55,000	421	55,000	54,579
	/Wk 4 Weeks x 2,500 x 1	10,000				
	Shoot 5 Weeks x 8,000 x 1	40,000				
	Wrap 2 Weeks x 2,500 x 1	5,000				
3546	REPAIRS & MAINTENANCE		6,000		6,000	6,000
	ALLOW-WASHES/MINOR REPAIRS/MAINTENA...	6,000				
3547	PARKING & PERMITS		10,500	1,398	10,500	9,102
	Parking-Offset Meters/Shoppers/etc 1 Allow x 2,5...	2,500				
	Parking-Unit Trucks 3 Months x 1,000 x 1	3,000				
	Parking-Cranes Overnight 1 Allow x 5,000 x 1	5,000				
3548	TAXIS			510		-510
3553	DRIVER MEAL MONEY					
3577	BOX RENTAL		9,000		9,000	9,000
	Transpo Coord 1 Flat x 1,000 x 1	1,000				
	Captain 1 Flat x 1,000 x 1	1,000				
	Transpo Kit 7 Weeks x 500 x 1	3,500				
	Unit Manager Box 7 Weeks x 500 x 1	3,500				
3585	MISC EXPENSES					
3590	HELICOPTER TRANSPORTATION					
3598	LOSS & DAMAGE		7,500		7,500	7,500
	L&D ALLOW-Deductible \$500 15 Allow x 500 x 1	7,500				
	<b>Sub-Total</b>		<b>346,335</b>	<b>3,556</b>	<b>346,335</b>	
	<b>Total Fringes</b>			<b>285</b>		<b>-285</b>
<b>Account Total For 3500</b>			<b>346,335</b>	<b>3,841</b>	<b>346,335</b>	<b>342,494</b>
<b>3600 LOCATION</b>						
3601	SCOUTING/SURVEY COSTS		35,000		35,000	35,000
	SCOUT#1- Director/Producers 1 Allow x 15,000 x...	15,000				
	SCOUT#2- Execs/Producers/AD/DP 1 Allow x 20,...	20,000				
3602	LOCATION SITE RENTAL FEES		125,638		125,638	125,638
	ARTIC LOCATIONS 1 Allow x 25,000 x 1	25,000				
	PRACTICAL LOCAL LOCATIONS 15 Days x 6,00...	90,000				
	Fringes (Imported Total) 1 x 10,638	10,638				
3603	BASE CAMP SET UP		13,250		13,250	13,250
	Basecamp Genny 5 Weeks x 750 x 1	3,750				
	Holding Area Genny 5 Weeks x 750 x 1	3,750				
	Backup Genny/Trk (5K) 5 Weeks x 300 x 1	1,500				
	Maintenace/Oil Changes 5 Weeks x 100 x 1	500				
	Genny Fuel 25 Days x 150 x 1	3,750				
3610	COURTESY PAYMENTS					
3613	SHIPPING - FED EX, FREIGHT		48,250	69	48,250	48,181
	Fed Express 5 Weeks x 1,000 x 1	5,000				
	Equipment Shipping 2 Return x 10,000 x 1	20,000				
	Wardrobe Shipping 2 Return x 10,000 x 1	20,000				
	CA Postage 10 Weeks x 175 x 1	1,750				
	LA Postage 1 Allow x 1,500 x 1	1,500				
3614	SHIPPING - CUSTOMS, TAXES		12,500		12,500	12,500
	CA 1 Allow x 10,000 x 1	10,000				
	LA 1 Allow x 2,500 x 1	2,500				
3616	PURCHASES		553,818		553,818	553,818
	-Street Barricades/Fences 3.25 Months x 12.8 x ...	2,496				
	-Delivery/PU Fences 5 Weeks x 200 x 2	2,000				
	-Movie Set Signs 25 Days x 3 x 40	3,000				
	-Arctic/City Control 12.5 Days x 1,800 x 1	22,500				

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	Portable Toilets 25 Days x 250 x 2 9.25% SALES TAX -CA 9.25 % x 55,278 x 1	12,500 511,322				
3617	RENTALS		7,000		7,000	7,000
	Temporary On-Set Offices-Tents,etc. 1 Allow x 7,0..	7,000				
3620	CATERED LABOR		22,346		22,346	22,346
	PREP 1 Day x 389.34 x 1	389				
	SHOOT 25 Days x 389.34 x 1	9,734				
	WRAP 1 Day x 389.34 x 1	389				
	PREP 1 Day x 344.96 x 1	345				
	SHOOT 25 Days x 344.96 x 1	8,624				
	WRAP 1 Day x 344.96 x 1	345				
	SHOOT 10 Days x 252 x 1	2,520				
3621	CATERING MEALS		140,105	5,628	140,105	134,476
	Catered Meals (110 Cast & Crew) 25 Days x 15 x..	41,250				
	Extras/StandIns 530 Mandays x 12 x 1	6,360				
	Second Meals Provision 20 Days x 1,000 x 1	20,000				
	Ice, Propane, Misc. 25 Days x 400 x 1	10,000				
	OffSet Crew, Prep Lunches (x25) 4 Weeks x 80 x ..	8,000				
	OffSet Shoot (X35) 25 Days x 15 x 35	13,125				
	Wrap Meals (X50) 25 Days x 15 x 50	18,750				
	9.25% SALES TAX -CA 0.0925 % x 244,536 x 1	22,620				
3622	CRAFT SERVICE LABOR		50,758		50,758	50,758
	PREP 1 Week x 1,485 x 1	1,485				
	SHOOT 5 Weeks x 2,632.5 x 1	13,162				
	WRAP 1 Week x 1,485 x 1	1,485				
	PREP 0.2 Weeks x 1,254.55 x 1	251				
	SHOOT 5 Weeks x 2,223.975 x 1	11,120				
	WRAP 1 Week x 1,254.55 x 1	1,255				
	Office/Art Dept(Prep/Shoot/Wrap) 12 Weeks x 1,..	18,000				
	Construction Department (P/S/W) 8 Weeks x 500..	4,000				
3623	CRAFT SERVICE PURCHASES		989,864		989,864	989,864
	Set Craft Service (Excludes Extras) 25 Days x 70..	17,500				
	Set Craft SetUp 1 Allow x 1,000 x 1	1,000				
	Extras 530 Mandays x 10 x 1	5,300				
	Office/Art Dept(Prep/Shoot/Wrap) 12 Weeks x 1,..	18,000				
	Construction Department (P/S/W) 8 Weeks x 500..	4,000				
	9.25% SALES TAX -CA 9.25 % x 102,061 x 1	944,064				
3630	POLICE		11,000		11,000	11,000
	Police Officer (x2) 10 Days x 500 x 2	10,000				
	Motorcycles (x2) 10 Days x 50 x 2	1,000				
3631	FIREMEN					
3632	SECURITY SERVICES		63,798		63,798	63,798
	PREP 7 Days x 378 x 1	2,646				
	SHOOT 25 Days x 378 x 1	9,450				
	WEEKENDS 10 Weeks x 378 x 1	3,780				
	WRAP 7 Days x 378 x 1	2,646				
	PREP 7 Days x 231 x 2	3,234				
	SHOOT 25 Days x 231 x 2	11,550				
	WEEKENDS 10 Weeks x 231 x 2	4,620				
	WRAP 7 Days x 231 x 2	3,234				
	PREP 7 Days x 231 x 2	3,234				
	SHOOT 25 Days x 231 x 2	11,550				
	WEEKENDS 10 Weeks x 231 x 2	4,620				
	WRAP 7 Days x 231 x 2	3,234				
3633	1ST AID LABOR (ALL)		16,059		16,059	16,059
	PREP 2 Weeks x 1,529.55 x 1	3,059				
	SHOOT 5 Weeks x 2,294.325 x 1	11,472				

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	WRAP 1 Week x 1,529.55 x 1 Fringes (Imported Total) 1 x -1	1,530 -1				
3634	1ST AID PURCHASES (ALL)		1,700		1,700	1,700
	ALLOW 1 Allow x 1,700 x 1	1,700				
3635	MISC LOCAL EMPLOYEES					
3644	DRIVE TO MILEAGE		7,500		7,500	7,500
	MILEAGE - REPORT TO 1 Allow x 7,500 x 1	7,500				
3655	CAR ALLOWANCES					
3677	BOX RENTAL		10,625		10,625	10,625
	On set medic 5 Weeks x 250 x 1	1,250				
	Constrn Medic 9 Weeks x 250 x 1	2,250				
	Craft Service 5 Weeks x 675 x 1	3,375				
	Add'l Craft Service (incl trucks) 5 Weeks x 750 x 1..	3,750				
3685	MISC EXPENSES		2,500		2,500	2,500
	ALLOW 1 Allow x 2,500 x 1	2,500				
3698	LOSS & DAMAGE		10,000		10,000	10,000
	Refurbish 1 Allow x 10,000 x 1	10,000				
	<b>Sub-Total</b>		<b>2,121,711</b>	<b>5,697</b>	<b>2,121,711</b>	
	<b>Total Fringes</b>					
<b>Account Total For 3600</b>			<b>2,121,711</b>	<b>5,697</b>	<b>2,121,711</b>	<b>2,116,014</b>
<b>3700 PRODUCTION FILM &amp; LAB</b>						
3702	NEGATIVE FILM		14,860		14,860	14,860
	HD tape stock - 6/Day-Main 25 Days x 41 x 6	6,150				
	Viewing Copies-Daily Stock 1 Allow x 1,000 x 1	1,000				
	16mm Stock 15 Days x 0.4 x 1,200	7,200				
	Super 8 Stock 30 Rolls x 17 x 1	510				
3704	NEGATIVE DEVELOP		1,980		1,980	1,980
	16 mm Stock 15 Days x 0.11 x 1,200	1,980				
3705	PRINT DAILIES		29,750		29,750	29,750
	HD Down converts 25 Days x 250 x 4	25,000				
	Key File Logging 25 Days x 10 x 2	500				
	DVD's x 2 25 Days x 10 x 1	250				
	DVCam - 60mins 25 Days x 80 x 2	4,000				
3750	DAILIES TELECINE		12,600		12,600	12,600
	HD Down Converts-Transfer 15 Days x 400 x 1	6,000				
	HD Cam - Reel 15 Days x 175 x 1	2,625				
	HD Down Converts-Login 15 Days x 175 x 1	2,625				
	DVCam - 60 Mins 15 Days x 80 x 1	1,200				
	DVD's 15 Days x 10 x 1	150				
3785	MISC EXPENSES		1,000		1,000	1,000
	Continuity/Stills 5 Weeks x 200 x 1	1,000				
3798	LOSS & DAMAGE					
	<b>Sub-Total</b>		<b>60,190</b>		<b>60,190</b>	
	<b>Total Fringes</b>					
<b>Account Total For 3700</b>			<b>60,190</b>		<b>60,190</b>	<b>60,190</b>
<b>3800 TRAVEL &amp; LIVING</b>						
3801	AIRFARES		16,550	453	16,550	16,097
	AD X 1 1 FCRT x 1,600 x 1	1,600				
	PROD DESIGNER X 2 2 FCRT x 1,600 x 1	3,200				
	DP X 2 2 FCRT x 1,600 x 1	3,200				
	COSTUME DESIGNER X 1 1 FCRT x 1,600 x 1	1,600				
	EDITOR X 1 1 FCRT x 1,600 x 1	1,600				
	UNIT PUBLICIST 1 FCRT x 1,600 x 1	1,600				
	CREW FROM NY 5 BUS x 750 x 1	3,750				
3802	AIRFARE TRANSPORTATION		1,100		1,100	1,100



Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	AD X 1 1 Trips x 100 x 1	100				
	PROD DESIGNER X 2 2 Trips x 100 x 1	200				
	DP X 1 1 Trips x 100 x 1	100				
	COSTUME DESIGNER X 1 1 Trips x 100 x 1	100				
	EDITOR X 1 1 Trips x 100 x 1	100				
	CREW FROM OTHER 5 Trips x 100 x 1	500				
3803	HOTELS/LODGING		98,700		98,700	98,700
	AD 9 Weeks x 1,470 x 1	13,230				
	PROD DESIGNER 9 Weeks x 1,470 x 1	13,230				
	DP 10 Weeks x 1,470 x 1	14,700				
	COSTUME DESIGNER 10 Weeks x 1,470 x 1	14,700				
	EDITOR 6 Weeks x 1,470 x 1	8,820				
	UNIT PUBLICIST 6 Weeks x 1,470 x 1	8,820				
	OTHER OUT-OF-TWN X4 5 Weeks x 1,260 x 4	25,200				
3804	PER DIEM/LIVING ALLOWANCE		46,900	500	46,900	46,400
	AD 9 Weeks x 700 x 1	6,300				
	PROD DESIGNER 9 Weeks x 700 x 1	6,300				
	DP 10 Weeks x 700 x 1	7,000				
	COSTUME DESIGNER 9 Weeks x 700 x 1	6,300				
	EDITOR 6 Weeks x 700 x 1	4,200				
	UNIT PUBLICIST 9 Weeks x 700 x 1	6,300				
	OTHER OUT-OF-TWN X5 5 Weeks x 525 x 4	10,500				
3810	SELF DRIVES		19,580		19,578	19,578
	AD 9 Weeks x 254.28 x 1	2,289				
	PROD DESIGNER 9 Weeks x 254.28 x 1	2,289				
	DP 10 Weeks x 254.28 x 1	2,543				
	COSTUME DESIGNER 9 Weeks x 254.28 x 1	2,289				
	EDITOR 6 Weeks x 254.28 x 1	1,526				
	UNIT PUBLICIST 6 Weeks x 254.28 x 1	1,526				
	CREW OTHER 7 Weeks x 254.28 x 4	7,120				
3885	MISC EXPENSES					
	<b>Sub-Total</b>		<b>182,830</b>	<b>953</b>	<b>182,828</b>	
	<b>Total Fringes</b>					
<b>Account Total For 3800</b>			<b>182,830</b>	<b>953</b>	<b>182,828</b>	<b>181,874</b>
<b>4000 FACILITIES</b>						
4001	STAGE RENTAL					
4002	OTHER FACILITIES					
4003	BACKLOT SHOOTING CHARGE					
4004	FACILITY LABOR					
4005	STORAGE CHARGE					
4010	PRODUCTION OFFICE RENTAL		31,250		34,141	34,141
	Prodn Office Incl. Director's & Producers 3.25 Mo..	26,000				
	SetUp Offices 1 Allow x 2,000 x 1	2,000				
	Facilities/Util./Phones 3.25 Months x 1,000 x 1	3,250				
4011	TELEPHONE		48,250		48,250	48,250
	PRODUCTION 1 Allow x 4,500 x 1	4,500				
	PRODUCTION - Arctic 1 Allow x 500 x 1	500				
	POST PRODUCTION 1 Allow x 500 x 1	500				
	DSL Hookup & Support 1 Allow x 1,000 x 1	1,000				
	Prep 4 Weeks x 500 x 1	2,000				
	Shoot - LOCAL 5 Weeks x 500 x 1	2,500				
	Wrap 5 Wks x 500 x 1	2,500				
	Long Distance 1 Allow x 20,000 x 1	20,000				
	Prep 1 Wks x 250 x 1	250				
	Post 12 Weeks x 250 x 1	3,000				
	Delivery 4 Wks x 250 x 1	1,000				

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	Prep 4 Weeks x 450 x 1	1,800				
	Shoot - Arctic/satellite 1 Allow x 2,500 x 1	2,500				
	Shoot - LOCAL 5 Weeks x 500 x 1	2,500				
	Wrap 5 Wks x 400 x 1	2,000				
	Prep 1 Wks x 25 x 4	100				
	Post 12 Weeks x 25 x 4	1,200				
	Delivery 4 Wks x 25 x 4	400				
4012	COMPUTER NETWORK / INTERNET		2,000		2,000	2,000
	Allowance 1 Allow x 2,000 x 1	2,000				
4013	CELL PHONES					
4014	WATER COOLER & BOTTLED WATER					
4015	OFFICE CRAFT SERVICE					
4016	OFFICE SUPPLIES		14,125	38	15,432	15,394
	Prod Off 9 Weeks x 400 x 1	3,600				
	Art Dept 9 Weeks x 250 x 1	2,250				
	Wardrobe 5 Weeks x 100 x 1	500				
	Construction 9 Weeks x 100 x 1	900				
	Ink Cartridges 5 Weeks x 125 x 3	1,875				
	Accounting-Checks/PO's-2x Orders 1 Allow x 5,0..	5,000				
4017	OFFICE EQUIPMENT RENTALS		14,190		15,503	15,503
	Prod Off, Copier #1 3.25 Months x 1,200 x 1	3,900				
	Copier #1, 55K Copies/Mo 123,750 Months x 0.0..	4,950				
	Art Dept. Copier #2 10 Weeks x 175 x 1	1,750				
	Copier #2, 11K Copies/Mo 24,750 Months x 0.0..	990				
	Accounting Purchase 1 Allow x 400 x 1	400				
	Art Dept Purchase 1 Allow x 400 x 1	400				
	Const Purchase 1 Allow x 400 x 1	400				
	Paper/Toner 14 Weeks x 100 x 1	1,400				
4018	OFFICE EQUIPMENT SERVICE & REPAIRS					
4019	OFFICE FURNITURE					
4020	UTILITIES					
4021	STAGE POWER					
4022	FACILITY PARKING			4		-4
4023	FACILITY SECURITY					
4024	FACILITY CUSTODIAL SERVICES		15,000		15,000	15,000
	CA Sets-Fold & Hold 1 Allow x 15,000 x 1	15,000				
4025	AIR CONDITIONING / HEATING		10,000		10,000	10,000
	HEATERS 1 Allow x 10,000 x 1	10,000				
4040	RENOVATIONS & IMPROVEMENTS					
4050	TRASH REMOVAL		3,900		4,261	4,261
	Prod. Office 3.25 Months x 1,000 x 1	3,250				
	Art Dept 1.75 Months x 500 x 1	875				
	Wardrobe -0.75 Months x 300 x 1	-225				
4085	MISC EXPENSES					
	<b>Sub-Total</b>		<b>138,715</b>	<b>42</b>	<b>144,587</b>	
	<b>Total Fringes</b>					
<b>Account Total For 4000</b>			<b>138,715</b>	<b>42</b>	<b>144,587</b>	<b>144,545</b>
<b>4100 ANIMALS</b>						
4101	HEAD WRANGLER			1,000		-1,000
4102	2ND WRANGLER		10,000		10,000	10,000
	ALLOW 5 Weeks x 2,000 x 1	10,000				
4103	WRANGLERS					
4104	ADDITIONAL TRAINERS & HANDLERS					
4105	VETERINARIAN		500		500	500
	Allow 1 Allow x 500 x 1	500				
4116	PURCHASES		2,500		2,500	2,500

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	Food/Feed/Kennels,etc 5 Weeks x 500 x 1	2,500				
4117	RENTALS		1,875	1,359	1,875	516
	OTHER ANIMALS-Prep/Shoot 2.5 Weeks x 750 x...	1,875				
4149	ANIMAL TRANSPORT					
4150	OTHER ANIMAL COSTS					
4155	CAR ALLOWANCES					
4176	ANIMAL HOUSING		1,000		1,000	1,000
	Allow 5 Weeks x 200 x 1	1,000				
4177	BOX RENTALS					
4185	MISC EXPENSES					
4198	LOSS & DAMAGE					
	<b>Sub-Total</b>		<b>15,875</b>	<b>2,359</b>	<b>15,875</b>	
	<b>Total Fringes</b>			<b>216</b>		<b>-216</b>
<b>Account Total For 4100</b>			<b>15,875</b>	<b>2,575</b>	<b>15,875</b>	<b>13,300</b>
<b>4400 AERIAL UNIT</b>						
4413	DIRECTOR					
4418	ATL TRAVEL & LIVING					
4420	PRODUCTION STAFF					
4421	EXTRA TALENT					
4422	SET DESIGN					
4423	SET CONSTRUCTION					
4425	SET OPERATIONS					
4426	SPECIAL EFFECTS					
4427	SET DRESSING					
4428	PROPERTY			421		-421
4429	WARDROBE			100		-100
4431	MAKE-UP & HAIR					
4432	LIGHTING					
4433	CAMERA					
4434	PRODUCTION SOUND					
4435	TRANSPORTATION					
4436	LOCATION			150		-150
4438	BTL TRAVEL & LIVING					
4440	FACILITIES					
4485	MISC EXPENSES		35,000		35,000	35,000
	Helicopter 8 Hours x 1,300	10,400				
	Pilot 8 Hours x 200	1,600				
	Pilot OT 2 Hours x 300	600				
	Pilot Fringes 1 Allow x 660	660				
	Tyler Mount 1 Day x 585	585				
	Gyros 1 Day x 310	310				
	Air-Ground Radio 1 Day x 300	300				
	Landing Fees 1 Day x 500	500				
	Parking Fees 1 Day x 500	500				
	Insurance Fee 1 Day x 5,000	5,000				
	Other Allow(Wes Cam) 1 Allow x 14,545	14,545				
	<b>Sub-Total</b>		<b>35,000</b>	<b>671</b>	<b>35,000</b>	
	<b>Total Fringes</b>					
<b>Account Total For 4400</b>			<b>35,000</b>	<b>671</b>	<b>35,000</b>	<b>34,329</b>
<b>4500 MARINE UNIT</b>						
4501	MARINE COORDINATOR		15,000		15,000	15,000
	BARGE SHOTS-ALLOW 1 Allow x 15,000 x 1	15,000				
4502	ASST MARINE COORDINATOR					
4503	MARINE DRIVERS					
4504	MARINE DIVERS					

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
4505	WATER SAFETY					
4506	DIRECTOR OF PHOTOGRAPHY					
4507	MARINE CAMERA LABOR					
4508	ADDITIONAL MARINE LABOR					
4512	TRANSPORTATION					
4514	WATERCRAFT PURCHASES					
4515	WATERCRAFT RENTALS					
4516	PURCHASES					
4517	RENTALS					
4524	REPAIRS / MODIFICATIONS					
4540	FACILITIES					
4555	CAR ALLOWANCE					
4577	BOX RENTALS					
4585	MISC EXPENSES					
	<b>Sub-Total</b>		<b>15,000</b>		<b>15,000</b>	
	<b>Total Fringes</b>					
<b>Account Total For 4500</b>			<b>15,000</b>		<b>15,000</b>	<b>15,000</b>
<b>TOTAL BELOW-THE-LINE</b>			<b>6,259,441</b>	<b>94,879</b>	<b>6,197,167</b>	<b>6,102,288</b>
<b>5000 POST PRODUCTION STAFF/FACILITIES</b>						
5001	POST PRODUCTION SUPERVISOR		32,000		32,000	32,000
	Prep 2 Weeks x 2,000 x 1	4,000				
	Post 12 Weeks x 2,000 x 1	24,000				
	Wrap 2 Weeks x 2,000 x 1	4,000				
5002	POST PRODUCTION COORDINATOR					
5003	POST PRODUCTION CONSULTANT					
5004	POST PRODUCTION ASSISTANTS			209		-209
5008	POST PRODUCTION ACCOUNTANT(S)		21,000		21,000	21,000
	Prep 1 Week x 1,000 x 1	1,000				
	Post 12 Weeks x 1,000 x 1	12,000				
	Wrap 8 Weeks x 1,000 x 1	8,000				
5009	POST PRODUCTION ACCOUNTING ASSISTAN..					
5010	POST PRODUCTION OFFICE RENTAL (EDIT R..		20,750		20,750	20,750
	Shoot 5 Weeks x 250 x 3	3,750				
	Post-LA 12 Weeks x 250 x 5	15,000				
	Delivery-(Post Supv Only) 4 Weeks x 250 x 2	2,000				
5011	POST COPIER		2,500		2,500	2,500
	Allowance 1 Allow x 2,500 x 1	2,500				
5012	POST TELEPHONE		6,850		6,850	6,850
	Shoot 1 Allow x 1,000 x 1	1,000				
	Post + Delivery 1 Allow x 1,000 x 1	1,000				
	Shoot 5 Weeks x 250 x 1	1,250				
	Post 12 Weeks x 250 x 1	3,000				
	Delivery 4 Weeks x 150 x 1	600				
5013	POST CELL PHONES		6,400		6,400	6,400
	Cell Phones 8 Months x 800 x 1	6,400				
5014	POST WATER COOLER & BOTTLED WATER					
5015	POST OFFICE CRAFT SERVICE		5,900		5,900	5,900
	Meals 1 Allow x 3,500 x 1	3,500				
	Craft Service 12 Weeks x 200 x 1	2,400				
5016	POST OFFICE SUPPLIES		9,000		9,000	9,000
	Shoot 1 Allow x 2,000 x 1	2,000				
	Post 1 Allow x 5,500 x 1	5,500				
	Miscellaneous 1 Allow x 1,500 x 1	1,500				
5017	POST OFFICE EQUIPMENT RENTALS					
5018	POST OFFICE FURNITURE		2,975		2,975	2,975
	Shoot 2.5 Months x 250 x 1	625				

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	Post 5.5 Months x 300 x 1	1,650				
	Wrap 1 Month x 300 x 1	300				
	Furniture Delivery - Shoot 1 Allow x 200 x 1	200				
	Furniture Delivery - Post 1 Allow x 200 x 1	200				
5019	POST UTILITIES					
5021	POST FACILITY PARKING					
5023	POST FACILITY SECURITY					
5024	POST FACILITY CUSTODIAL SERVICES					
5025	POST IT, NETWORK EQUIPMENT & SUPPORT ..		2,500		2,500	2,500
	Shoot 1 Allow x 1,000 x 1	1,000				
	Post 1 Allow x 1,500 x 1	1,500				
5030	POST SHIPPING		5,000		5,000	5,000
	Messenger/Shipping 1 Allow x 5,000 x 1	5,000				
5035	POST STORAGE					
5040	POST RENOVATIONS & IMPROVEMENTS					
5050	POST TRASH REMOVAL					
5055	CAR ALLOWANCE					
5061	COMPUTERS & SOFTWARE		1,500	560	1,500	940
	Misc Software Purchases 1 Allow x 1,500 x 1	1,500				
5077	BOX RENTAL		1,000		1,000	1,000
	Post Supervisor 1 Allow x 1,000 x 1	1,000				
5085	MISC EXPENSES					
	<b>Sub-Total</b>		<b>117,375</b>	<b>769</b>	<b>117,375</b>	
	<b>Total Fringes</b>			<b>52</b>		<b>-52</b>
<b>Account Total For 5000</b>			<b>117,375</b>	<b>821</b>	<b>117,375</b>	<b>116,554</b>
<b>5100 EDITING</b>						
5101	FILM EDITORS		68,950	3,000	68,950	65,950
	Shoot 5 Weeks x 3,500 x 1	17,500				
	Post 12 Weeks x 3,500 x 1	42,000				
	6th Days 5 Weeks x 1,050 x 1	5,250				
	7th Days 3 Weeks x 1,400 x 1	4,200				
5102	ASST EDITORS		41,145		41,145	41,145
	Prep 0.4 Weeks x 1,950 x 1	780				
	Shoot 5 Weeks x 1,950 x 1	9,750				
	Post 12 Weeks x 1,950 x 1	23,400				
	6th Days 5 Days x 585 x 1	2,925				
	7th Days 3 Days x 780 x 1	2,340				
	Wrap 1 Week x 1,950 x 1	1,950				
5103	VFX EDITORS					
5104	MUSIC EDITOR & ASST		37,800		37,800	37,800
	Post 12 Weeks x 3,000 x 1	36,000				
	6th Days 2 Days x 900 x 1	1,800				
5105	EDITORIAL PA					
5107	PROJECTIONIST					
5110	PROJECTIONIST EQUIPMENT & SCREENING ..					
5113	NON-LINEAR EDIT EQUIPMENT (OFF-LINE)			1,000		-1,000
5114	HD VIDEO EDITORIAL		43,000		43,000	43,000
	Shoot - CA 5 Weeks x 1,000 x 1	5,000				
	Post - LA 12 Weeks x 1,000 x 1	12,000				
	Shoot - CA 5 Weeks x 1,000 x 1	5,000				
	Post - LA 12 Weeks x 1,000 x 1	12,000				
	Wrap - LA 4 Weeks x 1,000 x 1	4,000				
	Shoot - CA 5 Weeks x 1,000 x 1	5,000				
5115	MUSIC EDITORS EQUIPMENT		19,800		19,800	19,800
	Pro Tools Rig Rental 12 Weeks x 1,400 x 1	16,800				
	Music Editor Room Rental 12 Weeks x 250 x 1	3,000				

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
5116	PURCHASES		8,000		8,000	8,000
	Tape/DVD/CD Stock 1 Allow x 5,000 x 1	5,000				
	Shuttle Firewire Drives (250GB) 2 Each x 250 x 1	500				
	Editorial Supplies 1 Allow x 2,500 x 1	2,500				
5117	RENTALS		11,000		11,000	11,000
	Shoot 1 Allow x 2,500 x 1	2,500				
	Post 1 Allow x 8,500 x 1	8,500				
5119	FILM HANDLING EQUIPMENT					
5146	EDITORIAL DATA ARCHIVING					
5147	RESEARCH & DEVELOPMENT					
5148	TV VERSION LABOR					
5149	TV VERSION POST NON-LABOR					
5155	CAR ALLOWANCES					
5177	BOX RENTALS		2,000		2,000	2,000
	Editor 1 Allow x 1,000 x 1	1,000				
	1st Assistant Editor 1 Allow x 1,000 x 1	1,000				
5185	MISC EXPENSES		2,500		2,500	2,500
	Allowance 1 Allow x 2,500 x 1	2,500				
5190	SCANNING					
	<b>Sub-Total</b>		<b>234,195</b>	<b>4,000</b>	<b>234,195</b>	
	<b>Total Fringes</b>					
<b>Account Total For 5100</b>			<b>234,195</b>	<b>4,000</b>	<b>234,195</b>	<b>230,195</b>
<b>5200 MUSIC</b>						
5201	SONGWRITER					
5202	COMPOSER		60,000		60,000	60,000
	All-In Fee Deal 1 Allow x 60,000 x 1	60,000				
5203	COPYING					
5204	ORCHESTRATION					
5205	MUSICIANS / ORCHESTRA					
5207	PRE-SCORE SYNTH					
5209	PRODUCER / ENGINEER					
5210	MUSIC SUPERVISOR		25,600		25,600	25,600
	Music Supervisor 1 Allow x 25,000 x 1	25,000				
	Post- Estimate 1 Week x 600 x 1	600				
5211	SONG DEMOS					
5212	SONG ARRANGEMENTS					
5213	PRE-RECORDS					
5214	POST SONG FIXES					
5215	SINGERS					
5217	RENTALS		3,500		3,500	3,500
	Addl Equipment Rentals Allowance 1 Allow x 3,500	3,500				
5254	ORIGINAL RECORDINGS					
5259	THEME SONGS					
5260	MUSIC RIGHTS		7,000		7,000	7,000
	Allowance 1 Allow x 7,000 x 1	7,000				
5261	NEW USE / RE-USE					
5262	MUSIC CLEARANCE					
5263	RECORD ADVANCE					
5265	MISC S/T/A EXPENSES					
5270	INSTRUMENT CARTAGE					
5276	SCORING STAGE & EQUIP					
5278	MIXING STAGE & EQUIP					
5280	OTHER MUSIC LABOR					
5285	MISC EXPENSES					
5290	STOCK AND TAPE		1,500		1,500	1,500
	Allowance 1 Allow x 1,500 x 1	1,500				

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
5295	<b>MATERIALS &amp; SUPPLIES</b>		2,865		2,865	2,865
	Temp Mix Soundtrack Purchases 1 Allow x 250 x ..	250				
	Firewire Drive for File Transports (80GB) 1 Allow ..	115				
	Miscellaneous 1 Allow x 2,500 x 1	2,500				
	<b>Sub-Total</b>		<b>100,465</b>		<b>100,465</b>	
	<b>Total Fringes</b>					
<b>Account Total For 5200</b>			<b>100,465</b>		<b>100,465</b>	<b>100,465</b>
<b>5300 VIDEO POST PRODUCTION (SOUND)</b>						
5301	<b>PRINT MASTER</b>		6,600		6,600	6,600
	Print Master 2 Days x 350 x 8	5,600				
	Data Storage 1 Allow x 1,000 x 1	1,000				
5302	<b>PICTURE PRE &amp; DIGITAL BACKUP</b>		2,869		2,869	2,869
	Digitizing & Loadin (picture for mix) 2 copies x 9..	720				
	Dub - 3/4"-60min 2 copies x 56.1 x 4	449				
	Storage -- hard drive backup-exabyt 225m - 2tap..	1,700				
5303	<b>VOICE OVER RECORD-STUDIO &amp; STOCK</b>		15,000		15,000	15,000
	Allow LA ADR 1 Allow x 15,000 x 1	15,000				
5304	<b>PRE-MIX-STUDIO &amp; STOCK</b>		19,200		19,200	19,200
	mixer & room 8 Days x 300 x 8	19,200				
5305	<b>MIX-STUDIO &amp; STOCK</b>		33,600		33,600	33,600
	mixers x 2, room x 10 dys, 2 days playback & co..	33,600				
5306	<b>FOLEY TRACK-STUDIO, MATERIALS &amp; LABOU..</b>		30,600		30,600	30,600
	Artist and Assistant 12 Days x 750 x 1	9,000				
	Foley Studio 12 Days x 225 x 8	21,600				
5307	<b>M&amp;E TRACK</b>		8,400		8,400	8,400
	x 1 mixer 3 Days x 350 x 8	8,400				
5308	<b>ADR</b>		12,200		12,200	12,200
	ADR 4 Days x 225 x 8	7,200				
	LA - Facility 2 Days x 250 x 8	4,000				
	LA Supervisor - ADr 2 Days x 500 x 1	1,000				
5309	<b>AUDIO DELIVERABLES</b>		4,102		4,100	4,100
	transfer to/fr DA88 4 copies x 140 x 1	560				
	SMPTE striping PAL 4 copies x 80 x 1	320				
	DA88 1 x 36.4 x 4	146				
	transfer to/fr DA88 4 copies x 140 x 1	560				
	SMPTE striping NTSC 4 copies x 80 x 1	320				
	DA88 1 copies x 36.4 x 4	146				
	transfer to/fr DA88 4 copies x 140 x 1	560				
	SMPTE striping PAL 4 copies x 80 x 1	320				
	DA88 1 copies x 36.4 x 4	146				
	transfer to/fr DA88 4 copies x 140 x 1	560				
	SMPTE striping NTSC 4 copies x 80 x 1	320				
	DA88 1 copies x 36.4 x 4	146				
	<b>Sub-Total</b>		<b>132,571</b>		<b>132,569</b>	
	<b>Total Fringes</b>					
<b>Account Total For 5300</b>			<b>132,571</b>		<b>132,569</b>	<b>132,569</b>
<b>5400 VISUAL EFFECTS</b>						
5401	VFX PRODUCER					
5402	VFX SUPERVISOR					
5403	VFX COORDINATOR					
5404	VFX OTHER LABOR					
5405	VFX STORYBOARD					
5406	VFX PRE VIS TEAM					
5407	VFX POST VIS TEAM					
5410	CYBERSCANNING					

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
5415	SET SURVEY / LIDAR					
5416	PURCHASES					
5417	RENTALS					
5420	MAQUETTES					
5431	VFX VENDOR #1 CONTRACT		100,000		100,000	100,000
	'01 V1 ALL-IN FEE 1 Allow x 100,000 x 1	100,000				
5432	VFX VENDOR #2 CONTRACT					
5433	VFX VENDOR #3 CONTRACT					
5434	VFX VENDOR #4 CONTRACT					
5435	VFX VENDOR #5 CONTRACT					
5436	VFX VENDOR #6 CONTRACT					
5437	VFX VENDOR #7 CONTRACT					
5438	VFX VENDOR #8 CONTRACT					
5439	VFX VENDOR #9 CONTRACT					
5440	VFX VENDOR #10 CONTRACT					
5441	VFX VENDOR #11 CONTRACT					
5442	VFX VENDOR #12 CONTRACT					
5443	VFX VENDOR #13 CONTRACT					
5444	VFX VENDOR #14 CONTRACT					
5445	VFX VENDOR #15 CONTRACT					
5450	VFX VENDOR TRAVEL & LIVING					
5455	CAR ALLOWANCES					
5465	ADDITIONAL SCANNING / RECORDING					
5470	VFX REVIEW					
5472	VFX / HD TEMPS					
5475	VFX TEST					
5477	BOX RENTALS					
5480	VFX STOCK FOOTAGE					
5485	MISC EXPENSES					
5490	MINIATURES BUILD					
5491	MINIATURES SHOOT					
5495	MOTION CAPTURE					
5498	LOSS & DAMAGE					
	<b>Sub-Total</b>		<b>100,000</b>		<b>100,000</b>	
	<b>Total Fringes</b>					
<b>Account Total For 5400</b>			<b>100,000</b>		<b>100,000</b>	<b>100,000</b>
<b>5500 VIDEO POST PRODUCTION (PICTURE)</b>						
5501	CONFORM		20,400		20,400	20,400
	includes all v/fx drop ins 6 Days x 425 x 8	20,400				
5502	ON LINE		12,750		12,750	12,750
	Packaging HD Edit, 4 x 1hrs 2 Days x 425 x 8	6,800				
	Laydown HD 16x9, 4 x 1hrs 2 copies x 425 x 3	2,550				
	Package HD Edit - 4 x 1hrs > 2 x 2hrs 1 Day x 4..	3,400				
5503	TAPE TO TAPE COLOUR CORRECTION		19,200		19,200	19,200
	flat out 6 Days x 400 x 8	19,200				
5504	MVTE - QC		4,800		4,800	4,800
	Quality Control x 2-, 16x9, 4x3 4 copies x 800 x ..	4,800				
5505	AUDIO RE-STRIPE		4,320		4,320	4,320
	HD Dolby E Restripe, 16x9, 4x3 4 units x 360 x ..	4,320				
5506	HD STOCK		7,296		7,296	7,296
	Video Master, 16x9, 4x3 - 2 x 2hrs 4 units x 357..	2,856				
	Video Master, 16x9, 4x3 - 4 x 1hrs 8 units x 277..	4,440				
5507	GRAPHICS		12,750		12,750	12,750
	Pan & Scan 2 Days x 425 x 12	10,200				
	LayDown 2 units x 425 x 3	2,550				
5508	DISTRIBUTION COPIES		27,391		27,392	27,392



Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	16 x9 HD Master 2 copies x 640 x 2	2,560				
	4x3 HD Master 2 copies x 640 x 2	2,560				
	HD Down conversion 8 copies x 150 x 2	2,400				
	DBeta Clone - NTSC 16x9 2 copies x 372.75 x ..	1,491				
	DBeta Clone - NTSC 4x3 2 copies x 372.75 x 2..	1,491				
	Pal - 16x9 2 copies x 372.75 x 2	1,491				
	Pal - 4x3 2 copies x 372.75 x 2	1,491				
	VHS - 120 NTSC - 1 copy x 15 x 10	150				
	VHS - 120 PAL - 1 copy x 15 x 10	150				
	DVD - 120 NTSC - 1 copy x 18 x 10	180				
	DVD - 120 PAL - 1 copy x 18 x 10	180				
	DBeta Clone 16x9 PAL 2 copies x 372.75 x 2	1,491				
	Audio Restripe, SDef - french 2 copies x 200 x ..	1,200				
	16 x9 HD Master 1 copy x 352.5 x 4	1,410				
	4x3 HD Master 1 copy x 352.5 x 4	1,410				
	HD Down conversion 16 copies x 150 x 1	2,400				
	DBeta Clone - NTSC 16x9 1 copies x 196.8 x 4..	787				
	DBeta Clone - NTSC 4x3 1 copies x 196.8 x 4	787				
	Pal - 16x9 1 copies x 196.8 x 4	787				
	Pal - 4x3 1 copies x 196.8 x 4	787				
	DVD - 60 NTSC 1 copy x 10 x 10	100				
	DVD - 60 PAL 1 copy x 10 x 10	100				
	DBeta Clone 16x9 PAL 1 copies x 196.8 x 4	787				
	Audio Restripe, SDef - french 1 copies x 200 x ..	1,200				
	<b>Sub-Total</b>		<b>108,907</b>		<b>108,908</b>	
	<b>Total Fringes</b>					
<b>Account Total For 5500</b>			<b>108,907</b>		<b>108,908</b>	<b>108,908</b>
<b>5600 TITLES</b>						
5601	DESIGN		63,000		63,000	63,000
	All-In Estimate 1 Allow x 63,000 x 1	63,000				
5602	CREATE MAIN TITLE					
5603	LOCALE / DATERS					
5610	END CREDITS					
5615	TITLE / CREDITS FILMOUT					
5620	LABORATORY					
	<b>Sub-Total</b>		<b>63,000</b>		<b>63,000</b>	
	<b>Total Fringes</b>					
<b>Account Total For 5600</b>			<b>63,000</b>		<b>63,000</b>	<b>63,000</b>
<b>5700 STOCK FOOTAGE / CONTINUITY SCRIPT FOR INT'L</b>						
5701	PURCHASE FILM RIGHTS		1,500		1,500	1,500
	Licensable Film Clips Fees 1 Allow x 1,500 x 1	1,500				
5702	STOCK FOOTAGE MISC COSTS		15,000		15,000	15,000
	'01 Stock Licensing Purchases 1 Allow x 10,000 x..	10,000				
	'02 Stock Labor, Research, Shipping 1 Allow x 1,0..	1,000				
	03 Stock Shots Editorial Downconverts 1 Allow x ..	1,500				
	04 Stock Footage Lab/Processing 1 Allow x 2,500..	2,500				
5703	CONTINUITY SCRIPT (CCSL)		10,000		10,000	10,000
	Continuity-Estimate 1 Allow x 10,000 x 1	10,000				
	<b>Sub-Total</b>		<b>26,500</b>		<b>26,500</b>	
	<b>Total Fringes</b>					
<b>Account Total For 5700</b>			<b>26,500</b>		<b>26,500</b>	<b>26,500</b>
<b>TOTAL POST PRODUCTION COSTS</b>			<b>883,013</b>	<b>5,747</b>	<b>883,012</b>	<b>877,265</b>
<b>6300 TESTS</b>						
6301	TEST #1		16,500		21,500	21,500

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
	Commercial Theater Rental (incl Projectionist) 1 ...	5,000				
	Research Fees 1 Allow x 10,000 x 1	10,000				
	Dolby Tech Fee 1 Allow x 1,500 x 1	1,500				
	<b>Sub-Total</b>		<b>16,500</b>		<b>21,500</b>	
	<b>Total Fringes</b>					
<b>Account Total For 6300</b>			<b>16,500</b>		<b>21,500</b>	<b>21,500</b>
<b>6500 PUBLICITY</b>						
6501	UNIT PUBLICIST		14,350		14,350	14,350
	ALL-IN 5 Weeks x 2,870 x 1	14,350				
6514	STILL PHOTOGRAPHER		21,538		21,540	21,540
	ALL-IN 5 Weeks x 2,807.7 x 1	14,038				
	STILLS BOX 25 Days x 300 x 1	7,500				
6515	STILLS PROCESSING & PRINTING		8,750		8,750	8,750
	FILM/DEV/STILLS 5 Weeks x 1,750 x 1	8,750				
6520	EPK		10,000		10,000	10,000
	Electronic Press Kit- Estimate 1 Allow x 10,000 x ...	10,000				
6555	CAR ALLOWANCES		1,526		1,526	1,526
	PUBLICIST SELFDRIIVE 6 Weeks x 254.28 x 1	1,526				
6577	BOX RENTALS		600		600	600
	PUBLICIST BOX 6 Weeks x 100 x 1	600				
6585	MISC EXPENSES		10,000		10,000	10,000
	WRAP PARTY 1 Allow x 10,000 x 1	10,000				
6594	PREVIEWS & SCREENINGS					
	<b>Sub-Total</b>		<b>66,764</b>		<b>66,765</b>	
	<b>Total Fringes</b>					
<b>Account Total For 6500</b>			<b>66,764</b>		<b>66,765</b>	<b>66,765</b>
<b>6700 INSURANCE</b>						
6701	PORTFOLIO		172,200		172,200	172,200
	PRODUCTION PACKAGE - ALL LIABILITY EXCE..	100,000				
	GUILD INSURANCE 1 Allow x 2,000 x 1	2,000				
	ESSENTIAL ELEMENT 1 Allow x 15,400 x 1	15,400				
	NON OWNED AIRCRAFT 1 Allow x 5,000 x 1	5,000				
	GENERAL LIABILITY (GL) 1 Allow x 15,750 x 1	15,750				
	DOMESTIC GL (FOR POST IN LA) 1 Allow x 1,05...	1,050				
	UMBRELLA (\$4M) 1 Allow x 11,000 x 1	11,000				
	E&O 1 Allow x 22,000 x 1	22,000				
6702	NEGATIVE FLOATER					
6703	ERRORS & OMISSIONS					
6705	OTHER INSURANCE CHARGES					
	<b>Sub-Total</b>		<b>172,200</b>		<b>172,200</b>	
	<b>Total Fringes</b>					
<b>Account Total For 6700</b>			<b>172,200</b>		<b>172,200</b>	<b>172,200</b>
<b>6800 GENERAL EXPENSE</b>						
6820	LEGAL		35,000		35,000	35,000
	Legal 1 Allow x 35,000 x 1	35,000				
6830	MPAA SCREENING					
6831	DOLBY LICENSE FEE					
6832	SDDS LICENSE FEE					
6833	OTHER LICENSE FEES					
6840	STORAGE		4,000		4,000	4,000
	ALLOW 1 Allow x 4,000 x 1	4,000				
6842	ASSET MANAGER		20,000		20,000	20,000
	PRODUCTION SERVICE FEE 1 Allow x 20,000 x...	20,000				
6850	PAYROLL SERVICE FEES					

Account	Description (cont)	Sub-Total	Budget \$	Actual Todate \$	EFC \$	ETC \$
6851	BANK INTEREST/BANK FEES		1,000		1,000	1,000
	BANK FEES 1 Allow x 1,000 x 1	1,000				
6855	REBATE/INCENTIVE PROCESSING FEES		20,000		20,000	20,000
	All-In Tax Rebate Filing 1 Allow x 20,000 x 1	20,000				
6858	PRODUCT PLACEMENT FEE					
6859	PRODUCT PLACEMENT EXPENSES					
6885	MISC EXPENSES					
6892	GST INTEREST					
6896	OTHER INTEREST					
6898	GAIN/LOSS FOREIGN CURRENCY					
6899	OTHER FRINGE BENEFITS					
6899A	ESTIMATED CDN TAX CREDIT - ONTARIO					
	<b>Sub-Total</b>		<b>80,000</b>		<b>80,000</b>	
	<b>Total Fringes</b>					
<b>Account Total For 6800</b>			<b>80,000</b>		<b>80,000</b>	<b>80,000</b>
<b>TOTAL OTHER COSTS</b>			<b>335,464</b>		<b>340,465</b>	<b>340,465</b>
<b>Contingency</b>			<b>625,944</b>			
<b>Bond - 2% (direct plus contingency &amp; finance fees)</b>						
<b>TOTAL ABOVE-THE-LINE</b>			<b>1,584,802</b>	<b>33,880</b>	<b>1,426,864</b>	<b>1,392,984</b>
<b>TOTAL BELOW-THE-LINE</b>			<b>6,259,441</b>	<b>94,879</b>	<b>6,197,167</b>	<b>6,102,288</b>
<b>TOTAL ABOVE-AND-BELOW-THE-LINE</b>			<b>7,844,243</b>	<b>128,759</b>	<b>7,624,031</b>	<b>7,495,272</b>
<b>TOTAL BELOW-THE-LINE-OTHER</b>			<b>1,844,421</b>	<b>5,747</b>	<b>1,223,477</b>	<b>1,217,730</b>
<b>GRAND-TOTAL</b>			<b>9,688,665</b>	<b>134,506</b>	<b>8,847,508</b>	<b>8,713,002</b>