

Account	Description	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
1100 STORY, RIGHTS, CONTINUITY								
1101	WRITERS							
	Story	1	Allow	30,274	1		30,274	
	1st Draft	1	Allow	45,411	1		45,411	
	1st Rewrite	1	Allow	30,274	1		30,274	
	Polish	1	Allow	15,137	1		15,137	121,096
1102	RIGHTS PURCHASED							
	Allow	1	Allow	25,000	1		25,000	25,000
1103	RESEARCH							
	Script Clearance Expenses	1	Allow	2,500	1		2,500	2,500
1104	STORY CONSULTANTS							
1105	SECRETARY & TYPISTS							
1108	XEROX & SCRIPT PRINTING							
	SCRIPT PRINTING	1	Allow	5,000	1		5,000	5,000
1109	SCRIPT TIMING							
	SCRIPT TIMING	1	Allow	1,000	1		1,000	1,000
1110	CLEARANCE COORDINATOR							
	ALL-IN	5	Weeks	1,625	1		8,125	8,125
1177	BOX RENTAL							
1185	MISC EXPENSES							
	Sub-Total							162,721
	Total Fringes							34,028
Account Total For 1100								196,749
1200 PRODUCERS UNIT								
1201	EXECUTIVE PRODUCER							
1202	PRODUCERS							
	PRODUCER-LA	1	Fee	75,000	1		75,000	75,000
1203	CO-PRODUCER							
	LOCAL LINE PRODUCER, Assume Individ.	1	Fee	75,000	1		75,000	75,000
1204	CONSULTANTS							
1205	ASSISTANTS TO THE PRODUCERS							
	PREP	4	Weeks	857	1		3,427	
	SHOOT	5	Weeks	857	1		4,284	
	HOLIDAYS	0.2	Weeks	857	1		171	
	WRAP	1	Week	857	1		857	8,739
1216	PURCHASES							
	Line Producer	1	Allow	2,500	1		2,500	
	Producer	1	Allow	1,000	1		1,000	3,500
1217	RENTALS							
1250	DRIVER/TRAILER							
	PREP	2	Days	282	1		564	
	SHOOT-5 DAYS/WEEK	5	Weeks	2,268	1		11,340	
	HOLIDAY(S)	0.2	Weeks	161	1		32	
	WRAP	1	Day	282	1		282	
	DBL BANGER	27	Days	300	1		8,100	20,319
1255	CAR ALLOWANCES							
	LINE PRODUCER	13	Weeks	289	1		3,756	
	PRODUCER	9.2	Weeks	289	1		2,658	
	PRODUCER-ASST	9.2	Weeks	353	1		3,249	9,662
1277	BOX RENTAL							
	Producer Asst	1	Max	1,000	1		1,000	1,000
1280	PRODUCER'S ENTERTAINMENT							
	ALLOW	1	Allow	2,000	1		2,000	2,000
1285	MISC EXPENSES							
	TRAILER SUPPLIES	1	Allow	2,500	1		2,500	
	Line Producer	13	Weeks	100	1		1,300	

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	Producer	9.2	Weeks	100	1		920	
	Line producer Asst	13	Weeks	100	1		1,300	
	Producer's asst	9.2	Weeks	100	1		920	6,940
	Sub-Total							202,160
	Total Fringes							10,483
	Account Total For 1200							212,643
1300 DIRECTOR								
1301	DIRECTOR							
	DIRECTOR FEE, Assume Corpn	1	Fee	200,000	1		200,000	200,000
1305	ASSISTANT TO THE DIRECTOR							
	PREP	4	Weeks	925	1		3,700	
	SHOOT	5	Weeks	925	1		4,625	
	HOLIDAYS	0.2	Weeks	925	1		185	
	WRAP	1	Week	925	1		925	9,435
1306	TECHNICAL ADVISORS							
	ICEBERGS	1	Allow	2,500	1		2,500	
	METEOROLOGY	1	Allow	2,500	1		2,500	5,000
1316	PURCHASES							
	DIRECTOR	1	Allow	2,000	1		2,000	2,000
1317	RENTALS							
1350	DRIVER/TRAILER							
	PREP	2	Weeks	1,411	1		2,822	
	SHOOT-5 DAYS/WEEK	5	Weeks	2,268	1		11,340	
		1	Day	282	1		282	
	DIRECTOR SEDAN	7.2	Weeks	289	1		2,080	16,525
1355	CAR ALLOWANCES							
	DIRECTOR	9	Weeks	289	1		2,600	2,600
1377	BOX RENTAL							
	Dir's Asst	1	Max	1,000	1		1,000	1,000
1380	DIRECTOR'S ENTERTAINMENT							
	ALLOW	1	Allow	2,500	1		2,500	2,500
1385	MISC. EXPENSES							
	TRAILER SUPPLIES	1	Allow	1,000	1		1,000	
	Director - Prep/Shoot	9.2	Weeks	100	1		920	
	Permit Fee #1	1	Allow	500	1		500	
	Permit Fee #2	5	Weeks	250	1		1,250	3,670
	Sub-Total							242,730
	Total Fringes							33,833
	Account Total For 1300							276,562
1400 CAST								
1401	LEAD CAST							
	01.Star #1	1	Allow	200,000	1		200,000	
	02.Big Name, cameo	1	Allow	20,000	1		20,000	220,000
1404	SUPPORTING CAST							
	ALLOW-OTHER	1	Allow	65,000	1		65,000	
	ALLOW-LA	1	Allow	65,000	1		65,000	
	Allow for MP, TA	1	Allow	5,000	1		5,000	135,000
1405	DAY PLAYERS							
	ALLOW	1	Allow	75,000	1		75,000	75,000
1406	STUNT COORDINATOR							
	Prep	2	Weeks	5,000	1		10,000	
	Shoot	5	Weeks	5,000	1		25,000	35,000
1407	STUNTS AND ADJUSTMENTS							
	STUNTS X 25 MANDAYS	5	Weeks	3,500	1		17,500	
	STUNT RIGGERS	5	Weeks	3,500	1		17,500	

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	OT ALLOW	5	Weeks	3,500	1		17,500	
	Adjustments	1	Allow	20,000	1		20,000	72,500
1408	LOOPING							
	ALLOW	1	Allow	20,000	1		20,000	20,000
1412	TEACHER/WELFARE WORKERS							
	PREP	2	Weeks	1,500	1		3,000	
	SHOOT	5	Weeks	1,500	1		7,500	
	HOLIDAYS	0.2	Weeks	1,500	1		300	10,800
1413	CASTING DIRECTORS							
	LA	1	Fee	25,000	1		25,000	
	Local	1	Fee	10,000	1		10,000	35,000
1414	CASTING DIRECTOR ASSISTANTS							
1415	CASTING EXPENSES							
	READERS	1	Allow	2,000	1		2,000	
	VIDEO TAPING	1	Allow	2,500	1		2,500	
	OFFICE/PHNS/SHIPPING	1	Allow	2,500	1		2,500	
	READERS	1	Allow	2,000	1		2,000	
	VIDEO TAPING	1	Allow	2,500	1		2,500	
	OFFICE/PHNS/SHIPPING	1	Allow	2,500	1		2,500	14,000
1416	PURCHASES							
1417	RENTALS							
	CAST CARS #1,2,3	6.2	Weeks	289	3		5,374	
	PREP	1	Week	1,411	3		4,234	
	SHOOT-5 DAYS/WEEK	5	Weeks	2,268	3		34,020	
	WRAP	1	Day	282	3		847	44,474
1419	CHOREOGRAPHER							
1420	ACTING/DIALOGUE COACH							
1421	STUNT PURCHASES							
	Allow	1	Allow	10,000	1		10,000	10,000
1422	STUNT RENTALS							
	Allow	1	Allow	15,000	1		15,000	15,000
1450	DRIVER/TRAILER							
1455	CAR ALLOWANCES							
1477	BOX RENTAL							
1481	CAST #1 PERKS							
	CAST PERKS	1	Allow	12,000	1		12,000	12,000
1482	CAST #2 PERKS							
1483	CAST #3 PERKS							
1484	OTHER CAST PERKS							
1485	MISC EXPENSES							
	Fee #1	1	Allow	3,000	1		3,000	
	Fee #2	1	Allow	3,000	1		3,000	
	Fee #3	1	Allow	1,500	1		1,500	
	ALLOW SHIPPING-STUNT RENTALS	1	Allow	2,500	1		2,500	10,000
	Sub-Total							708,774
	Total Fringes							79,594
Account Total For 1400								788,368
1800 ATL TRAVEL & LIVING								
1801	AIRFARES							
	NY/LA/NY	1	FCRT	1,300	1		1,300	
	NY/LA/NY-ADD'L	1	FCRT	1,600	1		1,600	
	NY/LA/NY	1	FCRT	450	1		450	
	NY/LA/NY-ADDL	1	FCRT	450	1		450	
	Cast #1	1	FCRT	1,600	1		1,600	
	Cast #2	1	FCRT	1,600	1		1,600	
	Cast #3	1	FCRT	1,600	1		1,600	

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	Cast #4	1	FCRT	1,600	1		1,600	
	Cast #5	1	FCRT	1,600	1		1,600	
	Cast #6	1	FCRT	1,600	1		1,600	13,400
1802	AIRPORT TRANSPORTATION							
	NY/LA/NY	3	TRIPS	100	2		600	
	NY/LA/NY-ADDL	2	TRIPS	100	2		400	
	NY/LA/NY	2	TRIPS	100	2		400	
	NY/LA/NY-ADDL	7	TRIPS	100	2		1,400	
	Cast #1	1	TRIPS	100	2		200	
	Cast #2	1	TRIPS	100	2		200	
	Cast #3	1	TRIPS	100	2		200	
	Cast #4	1	TRIPS	100	2		200	
	Cast #5	1	TRIPS	100	2		200	
	Cast #6	1	TRIPS	100	2		200	
	ALLOW	2	TRIPS	100	2		400	
	DROP/PU FLTS	10	TRIPS	100	2		2,000	6,400
1803	HOTELS/LODGING							
	Cast #1	2	Weeks	1,470	1		2,940	
	Cast #2	1	Week	1,470	1		1,470	
	Cast #3	1	Week	1,470	1		1,470	
	Cast #4	1	Week	1,470	1		1,470	
	Cast #5	1	Week	1,470	1		1,470	
	Cast #6	1	Week	1,470	1		1,470	10,290
1804	PER DIEM/LIVING ALLOWANCE							
	LIVING ALLOW-PREP	4	Weeks	2,000	1		8,000	
	LIVING ALLOW-SHOOT	5	Weeks	2,000	1		10,000	
	LIVING ALLOW-WRAP	1	Allow	550	1		550	
	LIVING ALLOW-PREP	4	Weeks	2,250	1		9,000	
	LIVING ALLOW-SHOOT	5	Weeks	2,250	1		11,250	
	LIVING ALLOW-post	6	Weeks	2,250	1		13,500	
	LIVING ALLOW-TRAVEL IN/OUT	0.4	Weeks	2,250	1		900	
	Cast #1	5	Weeks	525	1		2,625	
	Cast #2	5	Weeks	525	1		2,625	
	Cast #3	5	Weeks	525	1		2,625	
	Cast #4	5	Weeks	525	1		2,625	
	Cast #5	5	Weeks	525	1		2,625	
	Cast #6	5	Weeks	525	1		2,625	
	DROP/PU FLTS	5	Weeks	525	1		2,625	71,575
1855	SELF DRIVES							
	CAST ALLOW X 3	5	Weeks	254	3		3,814	3,814
1885	MISC EXPENSES							
	OTHER MISC	1	Allow	5,000	1		5,000	5,000
	Sub-Total							110,479
	Total Fringes							
Account Total For 1800								110,479
TOTAL ABOVE-THE-LINE COSTS								1,584,802
2000 PRODUCTION STAFF								
2001	UNIT PRODUCTION MANAGER							
	PRE-PREP	4	Weeks	3,500	1		14,000	
	PREP	5	Weeks	3,500	1		17,500	
	SHOOT	5	Weeks	3,500	1		17,500	
	6TH DAYS	2	Weeks	700	1.5		2,100	
	COA	1	Week	3,500	1		3,500	
	WRAP	2	Weeks	3,500	1		7,000	
		4	weeks	500			2,000	
	John Smith	4	weeks	100			400	64,000

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
2002	FIRST ASSISTANT DIRECTOR							
	PREP	2	Weeks	4,500	1		9,000	
	SHOOT	5	Weeks	4,500	1		22,500	
	HOLIDAYS	0.2	Weeks	4,500	1		900	
	TRAVEL OUT	0.2	Weeks	4,500	1		900	
	COA	1	Week	4,500	1		4,500	37,800
2003	SECOND ASSISTANT DIRECTOR							
	SHOOT	5	Weeks	2,300	1		11,500	
	HOLIDAYS	0.2	Weeks	2,300	1		460	
	COA	1	Week	2,300	1		2,300	14,260
2004	ADDITIONAL 2ND ASST DIRECTOR							
	PREP	2	Weeks	1,969	1		3,937	
	SHOOT	5	Weeks	1,969	1		9,843	
	HOLIDAYS	0.2	Weeks	1,969	1		394	
	COA	1	Week	1,969	1		1,969	
	PREP	1	Week	1,969			1,969	
	SHOOT	5	Weeks	1,969			9,843	
	HOLIDAYS	0.2	Weeks	1,969			394	
	ALLOW 14Hr Days	25	Days	210	1		5,250	33,598
2005	SCRIPT SUPERVISOR							
	PREP-Incl.'s Timing	2	Weeks	1,542	1		3,083	
	SHOOT	5	Weeks	2,733	1		13,665	
	MULTIPLE CAMERAS	25	Days	25	1		625	
	HOLIDAYS	0.2	Weeks	1,121	1		224	
	WRAP	0.2	Weeks	1,542	1		308	17,905
2006	PRODUCTION SUPERVISOR							
2007	LOCATION MANAGER							
	PREP	4	Weeks	2,100	1		8,400	
	SHOOT	5	Weeks	2,100	1		10,500	
	6TH DAYS	2	Days	420	1.5		1,260	
	HOLIDAYS	0.2	Weeks	2,100	1		420	
	WRAP	3	Weeks	2,100	1		6,300	26,880
2008	ASST LOCATION MANAGER							
	PREP-Includes Scouting	4	Weeks	1,353	1		5,412	
	SHOOT	5	Weeks	1,353	1		6,765	
	HOLIDAYS	0.2	Weeks	1,353	1		271	
	WRAP	2	Weeks	1,353	1		2,706	
	DAILIES	10	Days	271	1		2,706	
	SCOUTS-Allow 3 ManWeeks	3	Weeks	1,353	1		4,059	21,919
2009	PRODUCTION COORDINATOR							
	PREP	4	Weeks	1,600	1		6,400	
	SHOOT	5	Weeks	1,600	1		8,000	
	HOLIDAYS	0.2	Weeks	1,600	1		320	
	WRAP	3	Weeks	1,600	1		4,800	
	John Smith	4	weeks	100			400	
	John Smith	4	weeks	1,000			4,000	23,920
2010	ASST OFFICE COORDINATOR/SECRETARY							
	PREP	3	Weeks	1,219	1		3,657	
	SHOOT	5	Weeks	1,219	1		6,094	
	HOLIDAYS	0.2	Weeks	1,219	1		244	
	WRAP	4	Weeks	1,219	1		4,876	
	PREP	3	Weeks	800	1		2,400	
	SHOOT	5	Weeks	800	1		4,000	
	HOLIDAYS	0.2	Weeks	800	1		160	
	WRAP	3	Weeks	800	1		2,400	23,831
2011	OFFICE STAFF ASSISTANTS							
	PREP	3	Weeks	857	1		2,570	

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	SHOOT	5	Weeks	857	1		4,284	
	HOLIDAYS	0.2	Weeks	857	1		171	
	WRAP	4	Weeks	857	1		3,427	
	SHOOT	5	Weeks	800	1		4,000	
	HOLIDAYS	0.2	Weeks	800	1		160	
	WRAP	2	Weeks	800	1		1,600	16,213
2012	SET STAFF ASSISTANTS							
	PREP	2	Weeks	800	1		1,600	
	SHOOT	5	Weeks	800	1		4,000	
	HOLIDAYS	0.2	Weeks	800	1		160	
	WRAP	0.4	Weeks	800	1		320	
	PREP	1	Week	800	1		800	
	SHOOT	5	Weeks	800	1		4,000	
	HOLIDAYS	0.2	Weeks	800	1		160	
	WRAP	0.4	Weeks	800	1		320	
	PREP	0.2	Weeks	800	2		320	
	SHOOT	5	Weeks	800	2		8,000	
	HOLIDAYS	0.2	Weeks	800	2		320	
	WRAP	0.4	Weeks	800	2		640	
	ALLOW 14 Hr Days	25	Days	151	1		3,780	24,420
2013	PRODUCTION ACCOUNTANT							
	PREP	4	Weeks	2,800	1		11,200	
	SHOOT	5	Weeks	2,800	1		14,000	
	6TH DAYS	2	Days	560	1		1,120	
	HOLIDAYS	0.2	Weeks	2,800	1		560	
	WRAP	4	Weeks	2,800	1		11,200	38,080
2014	ASST PRODUCTION ACCOUNTANTS							
	PREP	4	Weeks	1,600	1		6,400	
	SHOOT	5	Weeks	1,600	1		8,000	
	HOLIDAYS	0.2	Weeks	1,600	1		320	
	WRAP	4	Weeks	1,600	1		6,400	
	PREP	2	Weeks	1,040	1		2,081	
	SHOOT	5	Weeks	1,040	1		5,202	
	HOLIDAYS	0.2	Weeks	1,040	1		208	
	WRAP	3	Weeks	1,040	1		3,121	
	PREP	-1	Weeks	800	1		-800	
	SHOOT	5	Weeks	800	1		4,000	
	HOLIDAYS	0.2	Weeks	800	1		160	
	WRAP	4	Weeks	800	1		3,200	
	PREP	1	Week	1,040	1		1,040	
	SHOOT	5	Weeks	1,040	1		5,202	
	HOLIDAYS	0.2	Weeks	1,040	1		208	
	WRAP	1	Week	1,040	1		1,040	45,783
2015	BOARD/SCHEDULE PREP							
	BOARD	1	Allow	2,500	1		2,500	
	BUDGET	1	Allow	2,500	1		2,500	5,000
2019	COMPUTER TECHNICIANS (IT)							
	Computer Cabling/Maintenace	1	Allow	1,000	1		1,000	1,000
2055	CAR ALLOWANCES							
	UPM	13	Weeks	125	1		1,625	
	AD	9	Weeks	125	1		1,125	
	LOCATION MANAGER	12	Weeks	125	1		1,500	
	ALM #2	10	Weeks	254	1		2,543	
	SCOUTS	14	Weeks	254	1		3,560	
	ALM #1-VAN	10	Weeks	334	1		3,338	
	OFFICE PA#1-VAN	12	Weeks	334	1		4,006	
	OFFICE PA#2-VAN	12	Weeks	334	1		4,006	21,703

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
2077	BOX RENTALS							
	UPM	1	Flat	1,000	1		1,000	
	1st AD	1	Flat	1,000	1		1,000	
	2nd AD	1	Flat	1,000	1		1,000	
	Loc Mgr-Computer	1	Flat	1,000	1		1,000	
	Loc Mgr-Camera	1	Flat	1,000	1		1,000	
	ALM/Scouts Cameras/Computers	1	Allow	1,500	1		1,500	
	Script Supv	1	Flat	1,000	1		1,000	
	Prod Coord	1	Flat	1,000	1		1,000	
	APOC	1	Flat	1,000	1		1,000	
	Prod Secretary	1	Flat	1,000	1		1,000	
	Accounting Computers	6	Months	350	5		10,500	21,000
2085	MISC EXPENSES							
	SCRIP SUP SUPPLIES	1	Allow	250	1		250	
	AD/OFFICE/ACCTG SOFTWARE	1	Allow	500	1		500	750
	Sub-Total							438,062
	Total Fringes							83,483
	Account Total For 2000							521,544
2100 EXTRA STAFF								
2101	STAND-INS							
	ALLOW X 3 STAND-INS	25	Days	310	3		23,250	23,250
2102	GUILD EXTRAS							
	UNION BG EXTRAS	250	Allow	296	1		74,000	
	SPECIAL SKILL EXTRAS	30	Allow	397	1		11,910	85,910
2103	NON UNION EXTRAS							
	NONUNION BG EXTRAS	250	Allow	120	1		30,000	
	Union FITTINGS-2 HR CALL \$20.50X2Hr	280	Union	41	1		11,480	41,480
2104	PROMOTIONAL EXTRAS							
2109	EXTRAS TEACHER/WELFARE WORKERS							
2110	EXTRAS CASTING COORDINATOR							
	PREP	15	Days	350	1		5,250	
	SHOOT	25	Days	350	1		8,750	14,000
2111	EXTRAS CASTING ASSISTANTS							
	PREP	1	Week	1,255	1		1,255	
	SHOOT (10hr days)	7	Weeks	1,255	1		8,782	10,036
2112	EXTRAS CASTING EXPENSES							
2155	ATMOSPHERE CARS/MILEAGE							
	BG TAXI'S/MILEAGE	1	Allow	1,000	1		1,000	1,000
2177	BOX RENTAL							
	Sub-Total							175,676
	Total Fringes							6,042
	Account Total For 2100							181,718
2200 SET DESIGN								
2201	PRODUCTION DESIGNER							
	PRE-PREP	2	Weeks	5,500	1		11,000	
	PREP	4	Weeks	5,500	1		22,000	
	SHOOT	5	Weeks	5,500	1		27,500	
	6TH DAYS	2	Weeks	1,100	1.5		3,300	
	TRAVEL OUT	0.2	Weeks	5,500	1		1,100	64,900
2202	ART DIRECTOR							
	PREP	4	Weeks	2,186	1		8,744	
	SHOOT	5	Weeks	2,186	1		10,930	
	6TH DAYS	2	Days	437	1.5		1,312	
	HOLIDAYS	0.2	Weeks	2,186	1		437	
	WRAP	0.2	Weeks	2,186	1		437	21,859

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
2203	ASST ART DIRECTORS							
	PREP	3	Weeks	2,091	1		6,273	
	SHOOT	5	Weeks	2,091	1		10,454	
	HOLIDAYS	0.2	Weeks	2,091	1		418	
	WRAP	0.2	Weeks	2,091	1		418	17,564
2204	SET DESIGNERS							
	PREP	3	Weeks	1,626	1		4,879	
	SHOOT	5	Weeks	1,626	1		8,132	
	HOLIDAYS	0.2	Weeks	1,626	1		325	13,336
2205	SET ESTIMATOR							
2206	SKETCH ARTISTS							
	ALLOW	1	Allow	10,000	1		10,000	10,000
2207	ILLUSTRATOR/STORYBOARD ARTIST							
	PREP/SHOOT	4	Weeks	1,265	1		5,060	5,060
2208	MODEL MAKERS							
2211	GRAPHIC DESIGNER							
	PREP	4	Weeks	1,485	1		5,940	5,940
2213	ART DEPT STAFF ASSTS							
	PREP	2	Weeks	935	1		1,870	
	SHOOT	5	Weeks	935	1		4,675	
	WRAP	1	Week	935	1		935	7,480
2214	ART DEPT COORDINATOR							
	PREP	4	Weeks	1,265	1		5,060	
	SHOOT	5	Weeks	1,265	1		6,325	
	WRAP	1	Week	1,265	1		1,265	12,650
2216	PURCHASES							
	ART DEPT SUPPLIES	9	Weeks	250	1		2,250	
	BLUEPRINTS	3.25	Months	500	1		1,625	
	COLOR COPIES	3.25	Months	2,000	1		6,500	
	RESEARCH	1	Allow	5,000	1		5,000	15,375
2217	RENTALS							
	DRAFTING EQUIPMENT	3.25	Months	900	1		2,925	2,925
2255	CAR ALLOWANCES							
	Production Designer	9	Weeks	353	1		3,178	
	Art Director	9	Weeks	125	1		1,125	
	Asst to Coord	10	Weeks	125	1		1,250	
	Art Dept Runner	10	Weeks	334	1		3,338	8,891
2277	BOX RENTALS							
	Art Director	9	Weeks	50	1		450	
	Clearances	1	Allow	750	1		750	
	Asst art directors	1	Flat	1,000	1		1,000	
	Set designers	1	Flat	1,000	3		3,000	
	Graphics Designer	1	Flat	1,000	1		1,000	
	Art Dept. Coordinator	1	Flat	1,000	1		1,000	
	Asst to Coord	1	Flat	1,000	1		1,000	8,200
2285	MISC EXPENSES							
	Sub-Total							194,180
	Total Fringes							
Account Total For 2200								194,180
2300 SET CONSTRUCTION								
2301	CONSTRUCTION LABOR							
	CONSTRUCTION - LOCAL	0.6	%	100,000	1		60,000	60,000
2302	CONSTRUCTION COORDINATOR							
	SHOOT	5	Weeks	3,500	1		17,500	
	HOLIDAYS	0.2	Weeks	3,500	1		700	
	WRAP	2	Weeks	3,500	1		7,000	25,200

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
2303	CONSTRUCTION FOREMAN							
	PREP	-1	Weeks	2,200	1		-2,200	
	SHOOT	5	Weeks	2,200	1		11,000	
	HOLIDAYS	0.2	Weeks	2,200	1		440	
	WRAP	1	Week	2,200	1		2,200	11,440
2304	PAINT FOREMAN							
	PREP	-1	Weeks	2,200	1		-2,200	
	SHOOT	5	Weeks	2,200	1		11,000	
	HOLIDAYS	0.2	Weeks	2,200	1		440	
	WRAP	1	Week	2,200	1		2,200	11,440
2305	TOOL FOREMAN							
2308	GREENS/SNOW LABOR							
	PREP	1	Week	1,530	1		1,530	
	SHOOT	1	Week	2,294	1		2,294	
	WRAP	1	Week	1,530	1		1,530	
	PREP	1	Week	1,255	1		1,255	
	SHOOT	1	Week	1,882	1		1,882	
	WRAP	1	Week	1,255	1		1,255	9,744
2309	SCAFFOLDING							
	ALLOW	1	Allow	5,000	1		5,000	5,000
2316	PURCHASES							
	CONSTRUCTION - LOCAL	0.4	%	100,000	1		40,000	40,000
2317	RENTALS							
	PREP/SHOOT/WRAP	9	Weeks	2,400	1		21,600	21,600
2318	BACKINGS							
	ALLOW	1	Allow	15,000	1		15,000	
	SHIP FROM NY	1	Allow	4,000	1		4,000	19,000
2319	GREENS PURCHASES							
	ALLOW-Greens/Ploughing Snow	1	Allow	15,000	1		15,000	15,000
2353	MEALS							
2355	CAR ALLOWANCES							
	COORD CAR	13	Weeks	125	1		1,625	
	FOREMAN P/U	11	Weeks	353	1		3,884	
	PAINT P/U	11	Weeks	353	1		3,884	9,393
2376	WAREHOUSE RENTALS							
	Shoot	5	Weeks	2,500	1		12,500	
	Wrap	1	Week	2,500	1		2,500	
	Utilities / phones / Etc.	1.25	Months	1,200	1		1,500	16,500
2377	BOX RENTALS							
	SHOOT	5	Weeks	1,000	1		5,000	
	HOLIDAYS	0.2	Weeks	1,000	1		200	
	WRAP	2	Weeks	1,000	1		2,000	
	PREP	2	Weeks	500	1		1,000	
	SHOOT	5	Weeks	500	1		2,500	
	HOLIDAYS	0.2	Weeks	500	1		100	
	WRAP	0.4	Weeks	500	1		200	11,000
2385	MISC EXPENSES							
2398	LOSS AND DAMAGE							
	Sub-Total							255,318
	Total Fringes							15,272
	Account Total For 2300							270,590
2400 SET STRIKING								
2401	STRIKING LABOR							
	CONSTRUCTION - LOCAL	0.05	%	100,000	1		5,000	5,000
2402	FLAT BID STRIKING COSTS							
2416	PURCHASES							

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	STRIKE - 5% OF CONSTR COST	0.05	%	100,000	1		5,000	5,000
2417	RENTALS							
2477	BOX RENTALS							
2485	MISC EXPENSES							
2497	TRASH/HAZARDOUS WASTE							
	Sub-Total							10,000
	Total Fringes							1,026
Account Total For 2400								11,026
2500 SET OPERATIONS								
2501	1ST COMPANY GRIP							
	PREP	3	Weeks	1,805	1		5,414	
	SHOOT	5	Weeks	2,707	1		13,534	
	HOLIDAYS	0.2	Weeks	1,117	1		223	
	WRAP	1	Week	1,805	1		1,805	20,976
2502	2ND COMPANY GRIP							
	PREP	2	Weeks	1,383	1		2,765	
	SHOOT	5	Weeks	2,074	1		10,370	
	HOLIDAYS	0.2	Weeks	1,006	1		201	
	WRAP	1	Week	1,383	1		1,383	14,719
2503	DOLLY GRIP							
	PREP	2	Weeks	1,493	1		2,985	
	SHOOT	5	Weeks	2,239	1		11,195	
	HOLIDAYS	0.2	Weeks	1,086	1		217	
	WRAP	1	Week	1,493	1		1,493	15,890
2504	CRANE GRIP							
	SHOOT	5	Weeks	578	1		2,888	2,888
2505	OTHER COMPANY GRIPS							
	PREP	2	Weeks	1,321	1		2,641	
	SHOOT	5	Weeks	1,981	1		9,904	
	WRAP	1	Week	1,321	1		1,321	
	PREP	2	Weeks	1,321	1		2,641	
	SHOOT	5	Weeks	1,981	1		9,904	
	WRAP	1	Week	1,321	1		1,321	
	DAILIES	25	Days	396	1		9,904	37,636
2506	STANDBY CARPENTER							
	PREP	2	Weeks	1,405	1		2,809	
	SHOOT	5	Weeks	2,107	1		10,535	
	HOLIDAYS	0.2	Weeks	1,022	1		204	
	WRAP	1	Week	1,405	1		1,405	14,954
2507	STANDBY PAINTER							
	PREP	2	Weeks	1,313			2,626	
	SHOOT	5	Weeks	1,969			9,846	
	WRAP	1	Week	1,313			1,313	13,785
2508	STANDBY GREENS							
2509	RIGGING GRIPS							
	SHOOT	5	Weeks	2,920	1		14,600	
	SHOOT	5	Weeks	1,760	1		8,799	
	SHOOT	5	Weeks	1,681	1		8,404	31,803
2516	PURCHASES							
	Initial Order - Lumber	1	Allow	5,000	1		5,000	
	Additional Orders	5	Weeks	1,400	1		7,000	
	Gels (Hard Included)	1	Allow	15,000	1		15,000	
	Other Diffusion	1	Allow	7,500	1		7,500	
	Rigging Orders	5	Weeks	1,500	1		7,500	42,000
2517	RENTALS							
	Truck Pkg	5	Weeks	3,000	1		15,000	

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	Dolly Pkg (x2)	5	Weeks	3,000	1		15,000	
	Ronford/Carts/Speedwheels	5	Weeks	1,200	1		6,000	36,000
2519	CRANES							
	Camera Crane-TECHNO	7	Days	3,000	1		21,000	
	Camera Crane-3 Axis Heads	4	Nites	3,000	1		12,000	33,000
2520	SCISSOR LIFTS							
	Scissor Lifts-LOCAL	1	Allow	2,500	1		2,500	2,500
2555	CAR ALLOWANCES							
	Rigging Key Grip PU-LOCAL	7	Weeks	350	1		2,450	2,450
2577	BOX RENTALS							
	Key Grip	5	Weeks	275	1		1,375	
	Rigging Key Grip	5	Weeks	500	1		2,500	
	Rigging Best Boy,Start 7/08	5	Weeks	500	1		2,500	
	On Set Medic	5	Weeks	250	1		1,250	7,625
2578	SCAFFOLDING							
	Scissor Lifts-LOCAL	1	Allow	5,000	1		5,000	5,000
2585	MISC EXPENSES							
2598	LOSS AND DAMAGE							
	ALLOW	1	Allow	3,500	1		3,500	3,500
	Sub-Total							284,725
	Total Fringes							
Account Total For 2500								284,725
2600 SPECIAL EFFECTS								
2601	F/X SUPERVISOR							
	PREP	-1	Weeks	4,000	1		-4,000	
	SHOOT	5	Weeks	4,000	1		20,000	
	WRAP	2	Weeks	4,000	1		8,000	24,000
2602	F/X FOREMAN							
	PREP	-1	Weeks	1,530	1		-1,530	
	SHOOT	5	Weeks	2,294	1		11,472	
	WRAP	1	Week	1,530	1		1,530	11,472
2603	COMPANY F/X TECHNICIANS							
	PREP	1	Week	1,410	1		1,410	
	SHOOT	5	Weeks	2,115	1		10,576	
	WRAP	0.2	Weeks	1,410	1		282	
	SNOW CONTROL ALLOW	1	Allow	25,000	1		25,000	
	DAILIES	5	Weeks	468	1		2,341	39,610
2604	RIGGING/STRIKE							
2606	F/X COORDINATOR							
2609	OTHER DEPT LABOR							
	PREP	1	Week	1,120	1		1,120	
	SHOOT	5	Weeks	1,120	1		5,600	
	WRAP	2	Weeks	1,120	1		2,240	8,960
2611	MANUFACTURING - LABOR							
2612	MANUFACTURING - MATERIALS							
	ICE	1	Allow	15,000	1		15,000	
	WEATHER	1	Allow	5,000	1		5,000	20,000
2616	PURCHASES							
	SPFX-LOCAL	1	Allow	25,000	1		25,000	25,000
2617	RENTALS							
	SPFX-LOCAL	1	Allow	10,000	1		10,000	10,000
2655	CAR ALLOWANCES							
	FX Supervisor Vehicle	10	Weeks	125	1		1,250	
	FX Coordinator Vehicle	9	Weeks	125	1		1,125	
	FX Runner Vehicle	8	Weeks	125	1		1,000	3,375
2676	WAREHOUSE RENTAL							

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	SPFX SHOP	5	Weeks	750	1		3,750	3,750
2677	BOX RENTALS							
2685	MISC EXPENSES							
	ALLOW	1	Allow	2,500	1		2,500	2,500
2698	LOSS AND DAMAGE							
	ALLOW	1	Allow	2,500	1		2,500	2,500
	Sub-Total							151,166
	Total Fringes							
Account Total For 2600								151,166
2700 SET DRESSING								
2701	SET DECORATOR							
	PREP	4	Weeks	2,600	1		10,400	
	SHOOT	5	Weeks	2,600	1		13,000	
	6TH DAYS	2	Days	2,600	1.5		7,800	
	WRAP	1	Week	2,600	1		2,600	33,800
2702	LEADMAN							
	PREP	4	Weeks	1,383	1		5,531	
	SHOOT	5	Weeks	2,074	1		10,370	
	WRAP	1	Week	1,383	1		1,383	17,284
2703	SWING LABOR							
	PREP	3	Weeks	1,321	1		3,962	
	SHOOT	5	Weeks	1,981	1		9,904	
	WRAP	2	Weeks	1,321	1		2,641	
	PREP	2	Weeks	1,321	2		5,282	
	SHOOT	5	Weeks	1,981	2		19,808	
	WRAP	2	Weeks	1,321	2		5,282	
	ADD'L SWING-DAILY 13Hrs	25	Days	396	1		9,904	56,784
2704	ADDL SET DRESS LABOR							
2705	ON SET DRESSER							
	PREP	1	Week	1,383	1		1,383	
	SHOOT	5	Weeks	2,074	1		10,370	
	WRAP	1	Week	1,383	1		1,383	13,136
2706	SET DRESSING COORDINATOR							
2711	MANUFACTURING - LABOR							
2712	MANUFACTURING - MATERIALS							
2716	PURCHASES							
	PURCHASES-In MI	1	Allow	25,000	0.7		17,500	17,500
2717	RENTALS							
	RENTALS-In MI	1	Allow	25,000	0.7		17,500	17,500
2755	CAR ALLOWANCES							
	KEY SET DEC	11	Weeks	254	1		2,797	
	'A' SET DEC	11	Weeks	254	1		2,797	
	'A' LEAD DRESSER-VAN	10	Weeks	334	1		3,338	
	KEY SWING-VAN	11	Weeks	334	1		3,672	
	'A' SWING TEAM-CUBE	11	Weeks	289	1		3,178	
	ADD'L SWING-CUBE	5	Weeks	289	1		1,444	17,227
2776	WAREHOUSE RENTAL							
	LOCKUP	5	Months	2,000	1		10,000	10,000
2777	BOX RENTAL							
	"A" Set Dec	16	Weeks	125	1		2,000	
	"A" Lead Dresser	12	Weeks	125	1		1,500	
	"A" Swing Gang	12	Weeks	100	2		2,400	
	"B" Swing Gang	11	Weeks	100	2		2,200	
	Daily Hires	100	Days	25	1		2,500	
	On-Set Dresser	5	Weeks	300	1		1,500	12,100
2785	MISC EXPENSES							

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
2798	LOSS AND DAMAGE							
	L & D ALLOW	1	Allow	3,000	1		3,000	3,000
	Sub-Total							198,330
	Total Fringes							
Account Total For 2700								198,330
2800 PROPERTY								
2801	PROPERTY MASTER							
	PREP	1	Week	1,530	1		1,530	
	SHOOT	5	Weeks	2,294	1		11,472	
	WRAP	1	Week	1,530	1		1,530	14,531
2802	ASST PROP MASTER							
	PREP	2	Weeks	1,383	1		2,765	
	SHOOT	5	Weeks	2,074	1		10,370	
	WRAP	1	Week	1,383	1		1,383	14,518
2803	ADDITIONAL PROP LABOR							
2804	STANDBY PROPS							
	PREP	2	Weeks	1,167	1		2,334	
	SHOOT	5	Weeks	1,751	1		8,753	
	WRAP	1	Week	1,167	1		1,167	12,255
2811	MANUFACTURING - LABOR							
2812	MANUFACTURING - MATERIALS							
2816	PURCHASES							
	PURCHASES-In LA	1	Allow	25,000	0.7		17,500	
	METEROLOGICAL GEAR	1	Allow	10,000	1		10,000	27,500
2817	RENTALS							
	RENTALS-In CA	1	Allow	25,000	0.3		7,500	7,500
2820	WEAPONS EXPERT/ARMOR							
	PREP	2	Weeks	1,383	1		2,765	
	SHOOT	5	Weeks	2,074	1		10,370	
	WRAP	1	Week	1,383	1		1,383	14,518
2821	GUNS & WEAPONS							
	GUNS RENTED	1	Allow	20,000	1		20,000	20,000
2855	CAR ALLOWANCES							
	Prop Buyer	13	Weeks	254	1		3,306	3,306
2877	BOX RENTAL							
	Prop Master	12	Weeks	125	1		1,500	1,500
2885	MISC EXPENSES							
	ALLOW	1	Allow	2,500	1		2,500	2,500
2898	LOSS & DAMAGE							
	ALLOW	1	Allow	2,500	1		2,500	2,500
	Sub-Total							120,628
	Total Fringes							
Account Total For 2800								120,628
2900 WARDROBE								
2901	COSTUME DESIGNER							
	PREP	2	Weeks	4,000	1		8,000	
	SHOOT	5	Weeks	4,000	1		20,000	
	6TH DAYS	2	Days	4,000	1.5		12,000	
	HOLIDAYS	0.2	Weeks	4,000	1		800	
	WRAP	1	Week	4,000	1		4,000	44,800
2902	ASST COSTUME DESIGNER							
	PREP	2	Weeks	1,530	1		3,059	
	SHOOT	5	Weeks	1,738	1		8,691	
	WRAP	1	Week	1,530	1		1,530	13,279
2903	KEY WARDROBE SUPERVISOR							

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	PREP	3	Weeks	1,530	1		4,589	
	SHOOT	5	Weeks	2,294	1		11,472	
	WRAP	1	Week	1,530	1		1,530	17,590
2904	LEAD COSTUMER							
	SHOOT	5	Weeks	2,711	1		13,557	
	WRAP	1	Week	1,530	1		1,530	15,087
2905	SET COSTUMER							
	PREP	0.6	Weeks	1,321	1		792	
	SHOOT	5	Weeks	2,341	1		11,705	
	WRAP	0.4	Weeks	1,321	1		528	
	PREP	0.6	Weeks	1,321	1		792	
	SHOOT	5	Weeks	2,341	1		11,705	
	WRAP	0.4	Weeks	1,321	1		528	26,051
2906	EXTRAS COSTUMER							
	PREP	0.6	Weeks	1,371	1		823	
	SHOOT	5	Weeks	2,431	1		12,153	
	WRAP	0.4	Weeks	1,371	1		548	13,525
2907	ADDITIONAL COSTUME LABOR							
	SHOOT	5	Weeks	2,082			10,412	
	WRAP	0.4	Weeks	1,388			555	10,967
2908	ALTERATIONS & REPAIRS							
	PREP/SHOOT X 2	5	Weeks	1,196	2		11,962	11,962
2909	CLEANING & DYEING							
	ALLOW	1	Allow	10,000	1		10,000	10,000
2911	MANUFACTURING - LABOR							
2912	MANUFACTURING - MATERIALS							
2916	PURCHASES							
	PURCHASES-In CA	1	Allow	40,000	0.7		28,000	28,000
2917	RENTALS							
	RENTALS-In CA	1	Allow	40,000	0.3		12,000	12,000
2955	CAR ALLOWANCES							
	Costume Designer	16	Weeks	353	1		5,650	
	Asst Cost Des	16	Weeks	125	1		2,000	
	Supervisor	17	Weeks	353	1		6,003	
	Costume Buyer	14.4	Weeks	125	1		1,800	
	Wardrobe Runner	6.4	Weeks	353	1		2,260	17,712
2976	WARDROBE SHOP RENTAL							
	Wardrobe Offices/Local Shop-LOCAL	3.25	Months	2,000	1		6,500	
	Facilities/Util./Phones	3.25	Months	1,000	1		3,250	9,750
2977	BOX RENTAL							
	Wardrobe Department	1	Flat	1,000	1		1,000	
	Supervisor Kit	17	Weeks	250	1		4,250	
	Costumer's Kit (X2)	5	Weeks	150	2		1,500	
	On Set Dresser	5	Weeks	125	1		625	7,375
2985	MISC EXPENSES							
2998	LOSS & DAMAGE							
	L&D On Rental Uniforms	1	Allow	5,000	1		5,000	5,000
	Sub-Total							243,098
	Total Fringes							
Account Total For 2900								243,098
3000 PICTURE VEHICLES								
3001	PICTURE CAR COORDINATOR							
	PREP	5	Weeks	1,255	1		6,273	
	SHOOT	5	Weeks	2,224	1		11,120	
	WRAP	1	Week	1,255	1		1,255	18,647
3002	PICTURE CAR DRIVERS							

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
3003	PICTURE CAR MECHANIC							
3004	TOW TRUCK & DRIVER							
	TOWING SERVICES	1.25	Weeks	1,500	1		1,875	1,875
3012	CAR CARRIERS							
		8	hours	42	5		1,680	1,680
3016	PICTURE CAR PURCHASES							
3017	PICTURE CAR RENTALS							
	ALLOW-METRO NYC	1.6667	Weeks	4,000	1		6,667	
	ALLOW-METRO EUR	1.6667	Weeks	4,000	1		6,667	
	ALLOW-ARCTIC	1.6667	Weeks	12,000	1		20,000	
	9.25% SALES TAX -CA	9.25	%	12,015	1		111,139	144,472
3018	BOAT PURCHASES							
3019	BOAT MATERIALS							
3020	BOAT RENTALS							
	BARGE, ETC	1	Allow	5,000	1		5,000	5,000
3021	AIRCRAFT PURCHASES							
3022	AIRCRAFT MATERIALS							
3023	AIRCRAFT RENTALS							
3024	REPAIRS/MODIFICATIONS							
3077	BOX RENTAL							
3085	MISC EXPENSE							
3098	LOSS & DAMAGE							
	Sub-Total							171,674
	Total Fringes							
Account Total For 3000								171,674
3100 MAKEUP & HAIRDRESSING								
3101	KEY MAKE-UP ARTIST							
	PREP	2	Weeks	1,695	1		3,389	
	SHOOT	5	Weeks	3,004	1		15,020	
	WRAP	0.2	Weeks	1,695	1		339	18,748
3102	ASST MAKE-UP ARTIST							
	PREP	0.4	Weeks	1,530	1		612	
	SHOOT	5	Weeks	2,711	1		13,557	
	WRAP	0.4	Weeks	1,530	1		612	14,781
3103	ADDL MAKE-UP LABOR							
	PREP	0.2	Weeks	1,266	1		253	
	SHOOT	3	Weeks	2,243	1		6,730	6,984
3104	BODY MAKE-UP							
3105	PROSTHETICS							
	ALLOW	1	Allow	7,000	1		7,000	7,000
3111	KEY HAIR STYLIST							
	PREP	2	Weeks	1,695	1		3,389	
	SHOOT	5	Weeks	3,004	1		15,020	
	WRAP	0.2	Weeks	1,695	1		339	18,748
3112	ASST HAIR STYLIST							
	PREP	0.4	Weeks	1,530	1		612	
	SHOOT	5	Weeks	2,711	1		13,557	
	WRAP	0.4	Weeks	1,530	1		612	14,781
3113	ADDL HAIR LABOR							
	PREP	0.2	Weeks	1,383	1		277	
	SHOOT	3	Weeks	2,451	1		7,353	
	ADD'L HAIR	15	Days	449	1		6,730	14,360
3114	WIGS & HAIRPIECES							
	PURCHASES/RENTALS-In CA	1	Allow	15,000	1		15,000	15,000
3116	PURCHASES							
	Make-Up Supplies	5	Weeks	750	1		3,750	

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	MU-On Set digital	1	Allow	500	1		500	
	Hair Supplies	5	Weeks	650	1		3,250	
	Hair-On Set digital	1	Allow	500	1		500	8,000
3117	RENTALS							
	MU/Hair Mirrors/Chair Rentals, etc.	5	Weeks	750	1		3,750	
	Atmosphere Set Up	1	Allow	3,000	1		3,000	6,750
3155	CAR ALLOWANCES							
3177	BOX RENTALS							
	Key Make-Up	7	Weeks	200	1		1,400	
	Make-Up Artist #1	5	Weeks	150	1		750	
	Make-Up Artist #2	5	Weeks	150	1		750	
	Add'l Make-Up Labor	40	Days	40	1		1,600	
	Key Hairstylist	7	Weeks	250	1		1,750	
	Local Key Hairstylist	5	Weeks	150	1		750	
	Asst. Hairstylist #1	5	Weeks	150	1		750	
	Atmosphere Hair Wrangler	5	Weeks	150	1		750	
	Add'l Hair Labor	40	Days	40	1		1,600	10,100
3185	MISC EXPENSES							
3198	LOSS & DAMAGE							
	Sub-Total							135,252
	Total Fringes							
	Account Total For 3100							135,252
	3200 LIGHTING							
3201	CHIEF LIGHTING TECHNICIAN							
	PREP	3	Weeks	1,805	1		5,414	
	SHOOT	5	Weeks	2,707	1		13,534	
	WRAP	1	Week	1,805	1		1,805	20,752
3202	ASST CHIEF LIGHTING TECHNICIAN							
	PREP	2	Weeks	1,383	1		2,765	
	SHOOT	5	Weeks	2,074	1		10,370	
	WRAP	1	Week	1,383	1		1,383	14,518
3204	LIGHTING TECHNICIANS							
	PREP	2	Weeks	1,321	1		2,641	
	SHOOT	5	Weeks	1,981	1		9,904	
	WRAP	1	Week	1,321	1		1,321	
	PREP	2	Weeks	1,321	2		5,282	
	SHOOT	5	Weeks	1,981	2		19,808	
	WRAP	1	Week	1,321	2		2,641	
	DAILIES	25	Days	396	1		9,904	51,501
3205	GENERATOR OPERATOR							
	PREP	0.6	Weeks	1,383	1		830	
	SHOOT	5	Weeks	2,828	1		14,141	
	WRAP	0.2	Weeks	1,383	1		277	
	SHOOT-WOG	7	Days	566	1		3,960	19,207
3206	RIGGING LIGHTING TECHNICIANS							
	SHOOT	5	Weeks	1,842	1		9,208	
	SHOOT	5	Weeks	1,760	1		8,799	
	SHOOT	2	Weeks	1,681	1		3,361	21,369
3209	GLOBES/GELS							
	Burnouts	1	Allow	10,000	1		10,000	10,000
3216	PURCHASES							
	Provision	1	Allow	16,000	1		16,000	
	Allow-Arctic/Nites	1	Allow	9,000	1		9,000	
	Fuel for Main Elec. Pkg.	5	Weeks	1,500	1		7,500	
	2nd Generator	5	Weeks	750	1		3,750	36,250
3217	RENTALS							

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	Electric Main Pkg	5	Weeks	12,000	1		60,000	
	Electric Rigging Pkg	5	Weeks	2,700	1		13,500	
	Generator	5	Weeks	2,500	1		12,500	
	Bascamp Generator	5	Weeks	950	1		4,750	
	Lifts Allow	5	Weeks	1,350	1		6,750	
	Add'l 2000 Amp	7	Days	1,850	1		12,950	
	Add'l 1800 Amp	7	Days	1,700	1		11,900	122,350
3221	CONDORS							
	ALLOW	1	Allow	10,000	1		10,000	
	9.25% SALES TAX -CA	9.25	%	8,900	1		82,325	92,325
3255	CAR ALLOWANCE							
	Rigging Gaffer,PU Trk	6	Weeks	350	1		2,100	
	Rigging Best Boy	5	Weeks	334	1		1,669	3,769
3277	BOX RENTAL							
	Gaffer	5	Weeks	350	1		1,750	
	Best Boy Electric	5	Weeks	334	1		1,669	
	Rigging Gaffer	6	Weeks	350	1		2,100	5,519
3285	MISC EXPENSES							
3298	LOSS & DAMAGE							
	L & D ALLOW	1	Allow	3,000	1		3,000	3,000
	Sub-Total							400,561
	Total Fringes							
Account Total For 3200								400,561
3300 CAMERA								
3301	DIRECTOR OF PHOTOGRAPHY							
	PREP	7	Weeks	6,000	1		42,000	
	SHOOT	5	Weeks	6,000	1		30,000	
	6TH DAYS	2	Days	6,000	1.5		18,000	
	TRAVEL OUT	0.2	Weeks	6,000	1		1,200	91,200
3302	CAMERA OPERATOR							
	PREP	0.4	Weeks	5,500	1		2,200	
	SHOOT	5	Weeks	5,500	1		27,500	
	HOLIDAY	0.2	Weeks	5,500	1		1,100	30,800
3303	ADDL CAMERA OPERATORS							
	PREP	0.2	Weeks	3,300	1		660	
	SHOOT	5	Weeks	4,200	1		21,000	
	HOLIDAY	0.2	Weeks	2,400	1		480	22,140
3304	STEADICAM OPERATORS							
3305	1ST ASST CAMERA							
	PREP	0.4	Weeks	1,915	1		766	
	SHOOT	5	Weeks	2,437	1		12,184	
	HOLIDAY	0.2	Weeks	1,392	1		278	
	WRAP	0.4	Weeks	1,915	1		766	
	PREP	0.2	Weeks	1,915	1		383	
	SHOOT	5	Weeks	2,437	1		12,184	
	HOLIDAY	0.2	Weeks	1,392	1		278	
	WRAP	0.2	Weeks	1,915	1		383	27,221
3306	2ND ASST CAMERA							
	PREP	0.4	Weeks	1,467	1		587	
	SHOOT	5	Weeks	1,867	1		9,334	
	HOLIDAY	0.2	Weeks	1,067	1		213	
	WRAP	0.4	Weeks	1,467	1		587	
	PREP	0.2	Weeks	1,467	1		293	
	SHOOT	5	Weeks	1,867	1		9,334	
	HOLIDAY	0.2	Weeks	1,067	1		213	20,563
3307	CAMERA TECH/LOADERS							

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	PREP	0.4	Weeks	1,467	1		587	
	SHOOT	5	Weeks	1,867	1		9,334	
	HOLIDAY	0.2	Weeks	1,067	1		213	
	WRAP	0.4	Weeks	1,467	1		587	
	PREP	0.6	Weeks	550	1		330	
	SHOOT	5	Weeks	700	1		3,500	
	HOLIDAY	0.2	Weeks	400	1		80	
	WRAP	0.4	Weeks	550	1		220	14,851
3308	DIGITAL TECHNICIAN							
3316	PURCHASES							
	CAMERA SUPPLIES	5	Weeks	500	1		2,500	2,500
3317	RENTALS							
	HI-DEF CAM PKG-2 CAMERAS	5	Weeks	11,000	2		110,000	
	CAMERA CRANES/MEGAMOUNTS	1	Allow	10,000	1		10,000	
	CAMERA CAR	3	Days	3,200	1		9,600	129,600
3355	CAR ALLOWANCES							
	DP CAR-LOCAL	10	Weeks	353	1		3,531	3,531
3377	BOX RENTAL							
	DP Filters	5	Weeks	300	1		1,500	
	1st AC Kit A	5	Weeks	350	1		1,750	
	1st AC Kit B	5	Weeks	125	1		625	
	2nd AC Kit A	5	Weeks	350	1		1,750	
	2nd AC Kit B	5	Weeks	350	1		1,750	7,375
3385	MISC EXPENSES							
3398	LOSS & DAMAGE							
	L & D ALLOW	1	Allow	3,000	1		3,000	3,000
	Sub-Total							352,781
	Total Fringes							
Account Total For 3300								352,781
3400 PRODUCTION SOUND								
3401	SOUND MIXER							
	PREP	0.4	Weeks	2,463	1		985	
	SHOOT	5	Weeks	3,695	1		18,476	
	WRAP	0.2	Weeks	2,463	1		493	19,954
3402	BOOM OPERATOR							
	PREP	0.2	Weeks	1,661	1		332	
	SHOOT	5	Weeks	2,492	1		12,458	12,790
3403	CABLE PERSON							
	SHOOT	5	Weeks	2,385	1		11,925	11,925
3404	VIDEO ASSIST OPERATOR							
	PREP	0.2	Weeks	1,355	1		271	
	SHOOT	5	Weeks	2,033	1		10,164	10,435
3405	VIDEO PLAYBACK TECH - 24 FRAME							
	ALLOW 1 WEEK	1	Week	2,468	1		2,468	2,468
3410	DAILIES SOUND TRANSFER							
3411	35MM MAG STOCK - DAILIES							
3412	DVD DAILIES							
3416	PURCHASES							
	SND PURCHASES	5	Weeks	175	1		875	875
3417	RENTALS							
	SOUND PACKAGE w/Smart Slate	5	Weeks	3,000	1		15,000	
	DIGITAL VIDEO ASSIST	5	Weeks	1,000	1		5,000	
	PLAYBACK RENTALS	1	Week	3,000	1		3,000	23,000
3422	WALKIE TALKIES							
	Walkies (Includes Mic's)	3	Months	50	80		12,000	
	Boom accessories	5	Weeks	150	1		750	

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	Govt. Permit	160	Units	43	1		6,816	
	Misc./Megaphone	1	Allow	2,000	1		2,000	21,566
3475	CAR ALLOWANCES							
3477	BOX RENTALS							
3485	MISC EXPENSES							
3498	LOSS & DAMAGE							
	L&D ALLOW	1	Allow	3,500	1		3,500	3,500
	Sub-Total							106,513
	Total Fringes							
Account Total For 3400								106,513
3500 TRANSPORTATION								
3501	COORDINATOR							
	PREP	1	Week	1,947	1		1,947	
	SHOOT	5	Weeks	3,546	1		17,729	
	WRAP	2	Weeks	1,947	1		3,893	23,569
3502	CAPTAIN							
	SHOOT	5	Weeks	2,685	1		13,427	
	WRAP	1	Week	1,671	1		1,671	15,098
3503	STUDIO DRIVERS							
3504	LOCATION DRIVERS							
	PREP	2	Weeks	1,050	2		4,200	
	SHOOT	5	Weeks	2,148	2		21,476	
	WRAP	1	Week	1,050	2		2,100	
	PREP	4	Days	282	1		1,129	
	SHOOT-5 DAYS/WEEK	5	Weeks	2,268	1		11,340	
	WRAP	1	Day	282	1		282	
	UNIT MOVES = 14 Drivers x 30 Moves x 8 hours	25	Days	153	14		53,452	
	DAILIES	25	Days	267	1		6,682	100,661
3516	PURCHASES							
	TRAILER PURCHASES	1	Allow	2,000	1		2,000	2,000
3517	RENTALS							
	1. CAMERA TRUCK	5.4	Weeks	800	1		4,320	
	2. GRIP TRUCK	5.4	Weeks	800	1		4,320	
	4. PROP TRUCK	5.4	Weeks	775	1		4,185	
	5. HAIR/MU TRAILER	5.4	Weeks	2,140	1		11,556	
	6. WARDROBE TRAILER	5.4	Weeks	2,140	1		11,556	
	7. ELEC P/U TRUCK	7	Weeks	455	1		3,183	
	8. GRIP P/U TRUCK	7	Weeks	455	1		3,183	
	SOUND VAN	5.4	Weeks	275	1		1,485	
	LOCATION VAN	7	Weeks	400	1		2,800	
	CRAFT VAN	5.4	Weeks	400	1		2,160	
	COORD VAN	11	Weeks	455	1		5,002	
	CAPTAIN VAN	9	Weeks	254	1		2,289	
	MINIVAN #1	7	Weeks	254	1		1,780	
	MINIVAN #2	7	Weeks	254	1		1,780	
	MINIVAN #3	7	Weeks	254	1		1,780	
	MINIVAN #4	7	Weeks	254	1		1,780	
	TRANSP. P/U TRUCK	7	Weeks	455	1		3,183	
	12 PASS MINIBUS	6	Weeks	475	1		2,850	
	MINIVAN #1	7	Weeks	254	1		1,780	
	MINIVAN #2	7	Weeks	254	1		1,780	
	MINIVAN #3	7	Weeks	254	1		1,780	
	HONEYWAGON	5	Weeks	2,140	1		10,700	
	3-BANGER STAR UNIT #1	5	Weeks	2,140	1		10,700	
	3-BANGER STAR UNIT #2	5	Weeks	2,140	1		10,700	
	SCHOOL TRAILER	5	Weeks	750	1		3,750	

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	TOWING SERVICES	1.25	Weeks	1,500	1		1,875	
	TRANSP.CABLE PKG	5	Weeks	950	1		4,750	117,007
3519	DROP LOADS							
3544	GASOLINE & OIL							
	/Wk	4	Weeks	2,500	1		10,000	
	Shoot	5	Weeks	8,000	1		40,000	
	Wrap	2	Weeks	2,500	1		5,000	55,000
3546	REPAIRS & MAINTENANCE							
	ALLOW-WASHES/MINOR REPAIRS/MAINTENANCE	1	Allow	6,000	1		6,000	6,000
3547	PARKING & PERMITS							
	Parking-Offset Meters/Shoppers/etc	1	Allow	2,500	1		2,500	
	Parking-Unit Trucks	3	Months	1,000	1		3,000	
	Parking-Cranes Overnight	1	Allow	5,000	1		5,000	10,500
3548	TAXIS							
3553	DRIVER MEAL MONEY							
3577	BOX RENTAL							
	Transpo Coord	1	Flat	1,000	1		1,000	
	Captain	1	Flat	1,000	1		1,000	
	Transpo Kit	7	Weeks	500	1		3,500	
	Unit Manager Box	7	Weeks	500	1		3,500	9,000
3585	MISC EXPENSES							
3590	HELICOPTER TRANSPORTATION							
3598	LOSS & DAMAGE							
	L&D ALLOW-Deductible \$500	15	Allow	500	1		7,500	7,500
	Sub-Total							346,335
	Total Fringes							
Account Total For 3500								346,335
3600 LOCATION								
3601	SCOUTING/SURVEY COSTS							
	SCOUT#1- Director/Producers	1	Allow	15,000	1		15,000	
	SCOUT#2- Execs/Producers/AD/DP	1	Allow	20,000	1		20,000	35,000
3602	LOCATION SITE RENTAL FEES							
	ARTIC LOCATIONS	1	Allow	25,000	1		25,000	
	PRACTICAL LOCAL LOCATIONS	15	Days	6,000	1		90,000	
	Fringes (Imported Total)	1		10,638			10,638	125,638
3603	BASE CAMP SET UP							
	Basecamp Genny	5	Weeks	750	1		3,750	
	Holding Area Genny	5	Weeks	750	1		3,750	
	Backup Genny/Trk (5K)	5	Weeks	300	1		1,500	
	Maintenace/Oil Changes	5	Weeks	100	1		500	
	Genny Fuel	25	Days	150	1		3,750	13,250
3610	COURTESY PAYMENTS							
3613	SHIPPING - FED EX, FREIGHT							
	Fed Express	5	Weeks	1,000	1		5,000	
	Equipment Shipping	2	Return	10,000	1		20,000	
	Wardrobe Shipping	2	Return	10,000	1		20,000	
	CA Postage	10	Weeks	175	1		1,750	
	LA Postage	1	Allow	1,500	1		1,500	48,250
3614	SHIPPING - CUSTOMS, TAXES							
	CA	1	Allow	10,000	1		10,000	
	LA	1	Allow	2,500	1		2,500	12,500
3616	PURCHASES							
	-Street Barricades/Fences	3.25	Months	13	60		2,496	
	-Delivery/PU Fences	5	Weeks	200	2		2,000	
	-Movie Set Signs	25	Days	3	40		3,000	
	-Arctic/City Control	12.5	Days	1,800	1		22,500	

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	Portable Toilets	25	Days	250	2		12,500	
	9.25% SALES TAX -CA	9.25	%	55,278	1		511,322	553,818
3617	RENTALS							
	Temporary On-Set Offices-Tents,etc.	1	Allow	7,000	1		7,000	7,000
3620	CATERED LABOR							
	PREP	1	Day	389	1		389	
	SHOOT	25	Days	389	1		9,734	
	WRAP	1	Day	389	1		389	
	PREP	1	Day	345	1		345	
	SHOOT	25	Days	345	1		8,624	
	WRAP	1	Day	345	1		345	
	SHOOT	10	Days	252	1		2,520	22,346
3621	CATERING MEALS							
	Catered Meals (110 Cast & Crew)	25	Days	15	110		41,250	
	Extras/StandIns	530	Mandays	12	1		6,360	
	Second Meals Provision	20	Days	1,000	1		20,000	
	Ice, Propane, Misc.	25	Days	400	1		10,000	
	OffSet Crew, Prep Lunches (x25)	4	Weeks	80	25		8,000	
	OffSet Shoot (X35)	25	Days	15	35		13,125	
	Wrap Meals (X50)	25	Days	15	50		18,750	
	9.25% SALES TAX -CA	0.0925	%	244,536	1		22,620	140,105
3622	CRAFT SERVICE LABOR							
	PREP	1	Week	1,485	1		1,485	
	SHOOT	5	Weeks	2,632	1		13,162	
	WRAP	1	Week	1,485	1		1,485	
	PREP	0.2	Weeks	1,255	1		251	
	SHOOT	5	Weeks	2,224	1		11,120	
	WRAP	1	Week	1,255	1		1,255	
	Office/Art Dept(Prep/Shoot/Wrap)	12	Weeks	1,500	1		18,000	
	Construction Department (P/S/W)	8	Weeks	500	1		4,000	50,758
3623	CRAFT SERVICE PURCHASES							
	Set Craft Service (Excludes Extras)	25	Days	700	1		17,500	
	Set Craft Setup	1	Allow	1,000	1		1,000	
	Extras	530	Mandays	10	1		5,300	
	Office/Art Dept(Prep/Shoot/Wrap)	12	Weeks	1,500	1		18,000	
	Construction Department (P/S/W)	8	Weeks	500	1		4,000	
	9.25% SALES TAX -CA	9.25	%	102,061	1		944,064	989,864
3630	POLICE							
	Police Officer (x2)	10	Days	500	2		10,000	
	Motorcycles (x2)	10	Days	50	2		1,000	11,000
3631	FIREMEN							
3632	SECURITY SERVICES							
	PREP	7	Days	378	1		2,646	
	SHOOT	25	Days	378	1		9,450	
	WEEKENDS	10	Weeks	378	1		3,780	
	WRAP	7	Days	378	1		2,646	
	PREP	7	Days	231	2		3,234	
	SHOOT	25	Days	231	2		11,550	
	WEEKENDS	10	Weeks	231	2		4,620	
	WRAP	7	Days	231	2		3,234	
	PREP	7	Days	231	2		3,234	
	SHOOT	25	Days	231	2		11,550	
	WEEKENDS	10	Weeks	231	2		4,620	
	WRAP	7	Days	231	2		3,234	63,798
3633	1ST AID LABOR (ALL)							
	PREP	2	Weeks	1,530	1		3,059	
	SHOOT	5	Weeks	2,294	1		11,472	

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	WRAP	1	Week	1,530	1		1,530	
	Fringes (Imported Total)	1		-1			-1	16,059
3634	1ST AID PURCHASES (ALL)							
	ALLOW	1	Allow	1,700	1		1,700	1,700
3635	MISC LOCAL EMPLOYEES							
3644	DRIVE TO MILEAGE							
	MILEAGE - REPORT TO	1	Allow	7,500	1		7,500	7,500
3655	CAR ALLOWANCES							
3677	BOX RENTAL							
	On set medic	5	Weeks	250	1		1,250	
	Constrn Medic	9	Weeks	250	1		2,250	
	Craft Service	5	Weeks	675	1		3,375	
	Add'l Craft Service (incl trucks)	5	Weeks	750	1		3,750	10,625
3685	MISC EXPENSES							
	ALLOW	1	Allow	2,500	1		2,500	2,500
3698	LOSS & DAMAGE							
	Refurbish	1	Allow	10,000	1		10,000	10,000
	Sub-Total							2,121,711
	Total Fringes							
Account Total For 3600								2,121,711
3700 PRODUCTION FILM & LAB								
3702	NEGATIVE FILM							
	HD tape stock - 6/Day-Main	25	Days	41	6		6,150	
	Viewing Copies-Daily Stock	1	Allow	1,000	1		1,000	
	16mm Stock	15	Days	0	1,200		7,200	
	Super 8 Stock	30	Rolls	17	1		510	14,860
3704	NEGATIVE DEVELOP							
	16 mm Stock	15	Days	0	1,200		1,980	1,980
3705	PRINT DAILIES							
	HD Down converts	25	Days	250	4		25,000	
	Key File Logging	25	Days	10	2		500	
	DVD's x 2	25	Days	10	1		250	
	DVCam - 60mins	25	Days	80	2		4,000	29,750
3750	DAILIES TELECINE							
	HD Down Converts-Transfer	15	Days	400	1		6,000	
	HD Cam - Reel	15	Days	175	1		2,625	
	HD Down Converts-LogIn	15	Days	175	1		2,625	
	DVCam - 60 Mins	15	Days	80	1		1,200	
	DVD's	15	Days	10	1		150	12,600
3785	MISC EXPENSES							
	Continuity/Stills	5	Weeks	200	1		1,000	1,000
3798	LOSS & DAMAGE							
	Sub-Total							60,190
	Total Fringes							
Account Total For 3700								60,190
3800 TRAVEL & LIVING								
3801	AIRFARES							
	AD X 1	1	FCRT	1,600	1		1,600	
	PROD DESIGNER X 2	2	FCRT	1,600	1		3,200	
	DP X 2	2	FCRT	1,600	1		3,200	
	COSTUME DESIGNER X 1	1	FCRT	1,600	1		1,600	
	EDITOR X 1	1	FCRT	1,600	1		1,600	
	UNIT PUBLICIST	1	FCRT	1,600	1		1,600	
	CREW FROM NY	5	BUS	750	1		3,750	16,550
3802	AIRFARE TRANSPORTATION							

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	AD X 1	1	Trips	100	1		100	
	PROD DESIGNER X 2	2	Trips	100	1		200	
	DP X 1	1	Trips	100	1		100	
	COSTUME DESIGNER X 1	1	Trips	100	1		100	
	EDITOR X 1	1	Trips	100	1		100	
	CREW FROM OTHER	5	Trips	100	1		500	1,100
3803	HOTELS/LODGING							
	AD	9	Weeks	1,470	1		13,230	
	PROD DESIGNER	9	Weeks	1,470	1		13,230	
	DP	10	Weeks	1,470	1		14,700	
	COSTUME DESIGNER	10	Weeks	1,470	1		14,700	
	EDITOR	6	Weeks	1,470	1		8,820	
	UNIT PUBLICIST	6	Weeks	1,470	1		8,820	
	OTHER OUT-OF-TWN X4	5	Weeks	1,260	4		25,200	98,700
3804	PER DIEM/LIVING ALLOWANCE							
	AD	9	Weeks	700	1		6,300	
	PROD DESIGNER	9	Weeks	700	1		6,300	
	DP	10	Weeks	700	1		7,000	
	COSTUME DESIGNER	9	Weeks	700	1		6,300	
	EDITOR	6	Weeks	700	1		4,200	
	UNIT PUBLICIST	9	Weeks	700	1		6,300	
	OTHER OUT-OF-TWN X5	5	Weeks	525	4		10,500	46,900
3810	SELF DRIVES							
	AD	9	Weeks	254	1		2,289	
	PROD DESIGNER	9	Weeks	254	1		2,289	
	DP	10	Weeks	254	1		2,543	
	COSTUME DESIGNER	9	Weeks	254	1		2,289	
	EDITOR	6	Weeks	254	1		1,526	
	UNIT PUBLICIST	6	Weeks	254	1		1,526	
	CREW OTHER	7	Weeks	254	4		7,120	19,580
3885	MISC EXPENSES							
	Sub-Total							182,830
	Total Fringes							
Account Total For 3800								182,830
4000 FACILITIES								
4001	STAGE RENTAL							
4002	OTHER FACILITIES							
4003	BACKLOT SHOOTING CHARGE							
4004	FACILITY LABOR							
4005	STORAGE CHARGE							
4010	PRODUCTION OFFICE RENTAL							
	Prodn Office Incl. Director's & Producers	3.25	Months	8,000	1		26,000	
	SetUp Offices	1	Allow	2,000	1		2,000	
	Facilities/Util./Phones	3.25	Months	1,000	1		3,250	31,250
4011	TELEPHONE							
	PRODUCTION	1	Allow	4,500	1		4,500	
	PRODUCTION - Arctic	1	Allow	500	1		500	
	POST PRODUCTION	1	Allow	500	1		500	
	DSL Hookup & Support	1	Allow	1,000	1		1,000	
	Prep	4	Weeks	500	1		2,000	
	Shoot - LOCAL	5	Weeks	500	1		2,500	
	Wrap	5	Wks	500	1		2,500	
	Long Distance	1	Allow	20,000	1		20,000	
	Prep	1	Wks	250	1		250	
	Post	12	Weeks	250	1		3,000	
	Delivery	4	Wks	250	1		1,000	

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	Prep	4	Weeks	450	1		1,800	
	Shoot - Arctic/satellite	1	Allow	2,500	1		2,500	
	Shoot - LOCAL	5	Weeks	500	1		2,500	
	Wrap	5	Wks	400	1		2,000	
	Prep	1	Wks	25	4		100	
	Post	12	Weeks	25	4		1,200	
	Delivery	4	Wks	25	4		400	48,250
4012	COMPUTER NETWORK / INTERNET							
	Allowance	1	Allow	2,000	1		2,000	2,000
4013	CELL PHONES							
4014	WATER COOLER & BOTTLED WATER							
4015	OFFICE CRAFT SERVICE							
4016	OFFICE SUPPLIES							
	Prod Off	9	Weeks	400	1		3,600	
	Art Dept	9	Weeks	250	1		2,250	
	Wardrobe	5	Weeks	100	1		500	
	Construction	9	Weeks	100	1		900	
	Ink Cartridges	5	Weeks	125	3		1,875	
	Accounting-Checks/PO's-2x Orders	1	Allow	5,000	1		5,000	14,125
4017	OFFICE EQUIPMENT RENTALS							
	Prod Off, Copier #1	3.25	Months	1,200	1		3,900	
	Copier #1, 55K Copies/Mo	123,750	Months	0	1		4,950	
	Art Dept. Copier #2	10	Weeks	175	1		1,750	
	Copier #2, 11K Copies/Mo	24,750	Months	0	1		990	
	Accounting Purchase	1	Allow	400	1		400	
	Art Dept Purchase	1	Allow	400	1		400	
	Const Purchase	1	Allow	400	1		400	
	Paper/Toner	14	Weeks	100	1		1,400	14,190
4018	OFFICE EQUIPMENT SERVICE & REPAIRS							
4019	OFFICE FURNITURE							
4020	UTILITIES							
4021	STAGE POWER							
4022	FACILITY PARKING							
4023	FACILITY SECURITY							
4024	FACILITY CUSTODIAL SERVICES							
	CA Sets-Fold & Hold	1	Allow	15,000	1		15,000	15,000
4025	AIR CONDITIONING / HEATING							
	HEATERS	1	Allow	10,000	1		10,000	10,000
4040	RENOVATIONS & IMPROVEMENTS							
4050	TRASH REMOVAL							
	Prod. Office	3.25	Months	1,000	1		3,250	
	Art Dept	1.75	Months	500	1		875	
	Wardrobe	-0.75	Months	300	1		-225	3,900
4085	MISC EXPENSES							
	Sub-Total							138,715
	Total Fringes							
Account Total For 4000								138,715
4100 ANIMALS								
4101	HEAD WRANGLER							
4102	2ND WRANGLER							
	ALLOW	5	Weeks	2,000	1		10,000	10,000
4103	WRANGLERS							
4104	ADDITIONAL TRAINERS & HANDLERS							
4105	VETERINARIAN							
	Allow	1	Allow	500	1		500	500
4116	PURCHASES							

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	Food/Feed/Kennels,etc	5	Weeks	500	1		2,500	2,500
4117	RENTALS							
	OTHER ANIMALS-Prep/Shoot	2.5	Weeks	750	1		1,875	1,875
4149	ANIMAL TRANSPORT							
4150	OTHER ANIMAL COSTS							
4155	CAR ALLOWANCES							
4176	ANIMAL HOUSING							
	Allow	5	Weeks	200	1		1,000	1,000
4177	BOX RENTALS							
4185	MISC EXPENSES							
4198	LOSS & DAMAGE							
	Sub-Total							15,875
	Total Fringes							
Account Total For 4100								15,875
4400 AERIAL UNIT								
4413	DIRECTOR							
4418	ATL TRAVEL & LIVING							
4420	PRODUCTION STAFF							
4421	EXTRA TALENT							
4422	SET DESIGN							
4423	SET CONSTRUCTION							
4425	SET OPERATIONS							
4426	SPECIAL EFFECTS							
4427	SET DRESSING							
4428	PROPERTY							
4429	WARDROBE							
4431	MAKE-UP & HAIR							
4432	LIGHTING							
4433	CAMERA							
4434	PRODUCTION SOUND							
4435	TRANSPORTATION							
4436	LOCATION							
4438	BTL TRAVEL & LIVING							
4440	FACILITIES							
4485	MISC EXPENSES							
	Helicopter	8	Hours	1,300			10,400	
	Pilot	8	Hours	200			1,600	
	Pilot OT	2	Hours	300			600	
	Pilot Fringes	1	Allow	660			660	
	Tyler Mount	1	Day	585			585	
	Gyros	1	Day	310			310	
	Air-Ground Radio	1	Day	300			300	
	Landing Fees	1	Day	500			500	
	Parking Fees	1	Day	500			500	
	Insurance Fee	1	Day	5,000			5,000	
	Other Allow(Wes Cam)	1	Allow	14,545			14,545	35,000
	Sub-Total							35,000
	Total Fringes							
Account Total For 4400								35,000
4500 MARINE UNIT								
4501	MARINE COORDINATOR							
	BARGE SHOTS-ALLOW	1	Allow	15,000	1		15,000	15,000
4502	ASST MARINE COORDINATOR							
4503	MARINE DRIVERS							
4504	MARINE DIVERS							

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
4505	WATER SAFETY							
4506	DIRECTOR OF PHOTOGRAPHY							
4507	MARINE CAMERA LABOR							
4508	ADDITIONAL MARINE LABOR							
4512	TRANSPORTATION							
4514	WATERCRAFT PURCHASES							
4515	WATERCRAFT RENTALS							
4516	PURCHASES							
4517	RENTALS							
4524	REPAIRS / MODIFICATIONS							
4540	FACILITIES							
4555	CAR ALLOWANCE							
4577	BOX RENTALS							
4585	MISC EXPENSES							
	Sub-Total							15,000
	Total Fringes							
Account Total For 4500								15,000
TOTAL BELOW-THE-LINE								6,259,441
5000 POST PRODUCTION STAFF/FACILITIES								
5001	POST PRODUCTION SUPERVISOR							
	Prep	2	Weeks	2,000	1		4,000	
	Post	12	Weeks	2,000	1		24,000	
	Wrap	2	Weeks	2,000	1		4,000	32,000
5002	POST PRODUCTION COORDINATOR							
5003	POST PRODUCTION CONSULTANT							
5004	POST PRODUCTION ASSISTANTS							
5008	POST PRODUCTION ACCOUNTANT(S)							
	Prep	1	Week	1,000	1		1,000	
	Post	12	Weeks	1,000	1		12,000	
	Wrap	8	Weeks	1,000	1		8,000	21,000
5009	POST PRODUCTION ACCOUNTING ASSISTANTS							
5010	POST PRODUCTION OFFICE RENTAL (EDIT ROOMS INCL.)							
	Shoot	5	Weeks	250	3		3,750	
	Post-LA	12	Weeks	250	5		15,000	
	Delivery-(Post Supv Only)	4	Weeks	250	2		2,000	20,750
5011	POST COPIER							
	Allowance	1	Allow	2,500	1		2,500	2,500
5012	POST TELEPHONE							
	Shoot	1	Allow	1,000	1		1,000	
	Post + Delivery	1	Allow	1,000	1		1,000	
	Shoot	5	Weeks	250	1		1,250	
	Post	12	Weeks	250	1		3,000	
	Delivery	4	Weeks	150	1		600	6,850
5013	POST CELL PHONES							
	Cell Phones	8	Months	800	1		6,400	6,400
5014	POST WATER COOLER & BOTTLED WATER							
5015	POST OFFICE CRAFT SERVICE							
	Meals	1	Allow	3,500	1		3,500	
	Craft Service	12	Weeks	200	1		2,400	5,900
5016	POST OFFICE SUPPLIES							
	Shoot	1	Allow	2,000	1		2,000	
	Post	1	Allow	5,500	1		5,500	
	Miscellaneous	1	Allow	1,500	1		1,500	9,000
5017	POST OFFICE EQUIPMENT RENTALS							
5018	POST OFFICE FURNITURE							
	Shoot	2.5	Months	250	1		625	

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	Post	5.5	Months	300	1		1,650	
	Wrap	1	Month	300	1		300	
	Furniture Delivery - Shoot	1	Allow	200	1		200	
	Furniture Delivery - Post	1	Allow	200	1		200	2,975
5019	POST UTILITIES							
5021	POST FACILITY PARKING							
5023	POST FACILITY SECURITY							
5024	POST FACILITY CUSTODIAL SERVICES							
5025	POST IT, NETWORK EQUIPMENT & SUPPORT							
	Shoot	1	Allow	1,000	1		1,000	
	Post	1	Allow	1,500	1		1,500	2,500
5030	POST SHIPPING							
	Messenger/Shipping	1	Allow	5,000	1		5,000	5,000
5035	POST STORAGE							
5040	POST RENOVATIONS & IMPROVEMENTS							
5050	POST TRASH REMOVAL							
5055	CAR ALLOWANCE							
5061	COMPUTERS & SOFTWARE							
	Misc Software Purchases	1	Allow	1,500	1		1,500	1,500
5077	BOX RENTAL							
	Post Supervisor	1	Allow	1,000	1		1,000	1,000
5085	MISC EXPENSES							
	Sub-Total							117,375
	Total Fringes							
Account Total For 5000								117,375
5100 EDITING								
5101	FILM EDITORS							
	Shoot	5	Weeks	3,500	1		17,500	
	Post	12	Weeks	3,500	1		42,000	
	6th Days	5	Weeks	1,050	1		5,250	
	7th Days	3	Weeks	1,400	1		4,200	68,950
5102	ASST EDITORS							
	Prep	0.4	Weeks	1,950	1		780	
	Shoot	5	Weeks	1,950	1		9,750	
	Post	12	Weeks	1,950	1		23,400	
	6th Days	5	Days	585	1		2,925	
	7th Days	3	Days	780	1		2,340	
	Wrap	1	Week	1,950	1		1,950	41,145
5103	VFX EDITORS							
5104	MUSIC EDITOR & ASST							
	Post	12	Weeks	3,000	1		36,000	
	6th Days	2	Days	900	1		1,800	37,800
5105	EDITORIAL PA							
5107	PROJECTIONIST							
5110	PROJECTIONIST EQUIPMENT & SCREENING ROOM RENTAL							
5113	NON-LINEAR EDIT EQUIPMENT (OFF-LINE)							
5114	HD VIDEO EDITORIAL							
	Shoot - CA	5	Weeks	1,000	1		5,000	
	Post - LA	12	Weeks	1,000	1		12,000	
	Shoot - CA	5	Weeks	1,000	1		5,000	
	Post - LA	12	Weeks	1,000	1		12,000	
	Wrap - LA	4	Weeks	1,000	1		4,000	
	Shoot - CA	5	Weeks	1,000	1		5,000	43,000
5115	MUSIC EDITORS EQUIPMENT							
	Pro Tools Rig Rental	12	Weeks	1,400	1		16,800	
	Music Editor Room Rental	12	Weeks	250	1		3,000	19,800

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
5116	PURCHASES							
	Tape/DVD/CD Stock	1	Allow	5,000	1		5,000	
	Shuttle Firewire Drives (250GB)	2	Each	250	1		500	
	Editorial Supplies	1	Allow	2,500	1		2,500	8,000
5117	RENTALS							
	Shoot	1	Allow	2,500	1		2,500	
	Post	1	Allow	8,500	1		8,500	11,000
5119	FILM HANDLING EQUIPMENT							
5146	EDITORIAL DATA ARCHIVING							
5147	RESEARCH & DEVELOPMENT							
5148	TV VERSION LABOR							
5149	TV VERSION POST NON-LABOR							
5155	CAR ALLOWANCES							
5177	BOX RENTALS							
	Editor	1	Allow	1,000	1		1,000	
	1st Assistant Editor	1	Allow	1,000	1		1,000	2,000
5185	MISC EXPENSES							
	Allowance	1	Allow	2,500	1		2,500	2,500
5190	SCANNING							
	Sub-Total							234,195
	Total Fringes							
Account Total For 5100								234,195
5200 MUSIC								
5201	SONGWRITER							
5202	COMPOSER							
	All-In Fee Deal	1	Allow	60,000	1		60,000	60,000
5203	COPYING							
5204	ORCHESTRATION							
5205	MUSICIANS / ORCHESTRA							
5207	PRE-SCORE SYNTH							
5209	PRODUCER / ENGINEER							
5210	MUSIC SUPERVISOR							
	Music Supervisor	1	Allow	25,000	1		25,000	
	Post- Estimate	1	Week	600	1		600	25,600
5211	SONG DEMOS							
5212	SONG ARRANGEMENTS							
5213	PRE-RECORDS							
5214	POST SONG FIXES							
5215	SINGERS							
5217	RENTALS							
	Addl Equipment Rentals Allowance	1	Allow	3,500	1		3,500	3,500
5254	ORIGINAL RECORDINGS							
5259	THEME SONGS							
5260	MUSIC RIGHTS							
	Allowance	1	Allow	7,000	1		7,000	7,000
5261	NEW USE / RE-USE							
5262	MUSIC CLEARANCE							
5263	RECORD ADVANCE							
5265	MISC S/T/A EXPENSES							
5270	INSTRUMENT CARTAGE							
5276	SCORING STAGE & EQUIP							
5278	MIXING STAGE & EQUIP							
5280	OTHER MUSIC LABOR							
5285	MISC EXPENSES							
5290	STOCK AND TAPE							
	Allowance	1	Allow	1,500	1		1,500	1,500

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
5295	MATERIALS & SUPPLIES							
	Temp Mix Soundtrack Purchases	1	Allow	250	1		250	
	Firewire Drive for File Transports (80GB)	1	Allow	115	1		115	
	Miscellaneous	1	Allow	2,500	1		2,500	2,865
	Sub-Total							100,465
	Total Fringes							
Account Total For 5200								100,465
5300 VIDEO POST PRODUCTION (SOUND)								
5301	PRINT MASTER							
	Print Master	2	Days	350	8		5,600	
	Data Storage	1	Allow	1,000	1		1,000	6,600
5302	PICTURE PRE & DIGITAL BACKUP							
	Digitizing & Loadin (picture for mix)	2	copies	90	4		720	
	Dub - 3/4"-60min	2	copies	56	4		449	
	Storage -- hard drive backup-exabyt 225m - 2tape	1	copy	212	8		1,700	2,869
5303	VOICE OVER RECORD-STUDIO & STOCK							
	Allow LA ADR	1	Allow	15,000	1		15,000	15,000
5304	PRE-MIX-STUDIO & STOCK							
	mixer & room	8	Days	300	8		19,200	19,200
5305	MIX-STUDIO & STOCK							
	mixers x 2, room x 10 dys, 2 days playback & corrections	12	Days	350	8		33,600	33,600
5306	FOLEY TRACK-STUDIO, MATERIALS & LABOUR							
	Artist and Assistant	12	Days	750	1		9,000	
	Foley Studio	12	Days	225	8		21,600	30,600
5307	M&E TRACK							
	x 1 mixer	3	Days	350	8		8,400	8,400
5308	ADR							
	ADR	4	Days	225	8		7,200	
	LA - Facility	2	Days	250	8		4,000	
	LA Supervisor - ADR	2	Days	500	1		1,000	12,200
5309	AUDIO DELIVERABLES							
	transfer to/fr DA88	4	copies	140	1		560	
	SMPTE striping PAL	4	copies	80	1		320	
	DA88	1		36	4		146	
	transfer to/fr DA88	4	copies	140	1		560	
	SMPTE striping NTSC	4	copies	80	1		320	
	DA88	1	copies	36	4		146	
	transfer to/fr DA88	4	copies	140	1		560	
	SMPTE striping PAL	4	copies	80	1		320	
	DA88	1	copies	36	4		146	
	transfer to/fr DA88	4	copies	140	1		560	
	SMPTE striping NTSC	4	copies	80	1		320	
	DA88	1	copies	36	4		146	4,102
	Sub-Total							132,571
	Total Fringes							
Account Total For 5300								132,571
5400 VISUAL EFFECTS								
5401	VFX PRODUCER							
5402	VFX SUPERVISOR							
5403	VFX COORDINATOR							
5404	VFX OTHER LABOR							
5405	VFX STORYBOARD							
5406	VFX PRE VIS TEAM							
5407	VFX POST VIS TEAM							
5410	CYBERSCANNING							

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
5415	SET SURVEY / LIDAR							
5416	PURCHASES							
5417	RENTALS							
5420	MAQUETTES							
5431	VFX VENDOR #1 CONTRACT							
	'01 V1 ALL-IN FEE	1	Allow	100,000	1		100,000	100,000
5432	VFX VENDOR #2 CONTRACT							
5433	VFX VENDOR #3 CONTRACT							
5434	VFX VENDOR #4 CONTRACT							
5435	VFX VENDOR #5 CONTRACT							
5436	VFX VENDOR #6 CONTRACT							
5437	VFX VENDOR #7 CONTRACT							
5438	VFX VENDOR #8 CONTRACT							
5439	VFX VENDOR #9 CONTRACT							
5440	VFX VENDOR #10 CONTRACT							
5441	VFX VENDOR #11 CONTRACT							
5442	VFX VENDOR #12 CONTRACT							
5443	VFX VENDOR #13 CONTRACT							
5444	VFX VENDOR #14 CONTRACT							
5445	VFX VENDOR #15 CONTRACT							
5450	VFX VENDOR TRAVEL & LIVING							
5455	CAR ALLOWANCES							
5465	ADDITIONAL SCANNING / RECORDING							
5470	VFX REVIEW							
5472	VFX / HD TEMPS							
5475	VFX TEST							
5477	BOX RENTALS							
5480	VFX STOCK FOOTAGE							
5485	MISC EXPENSES							
5490	MINIATURES BUILD							
5491	MINIATURES SHOOT							
5495	MOTION CAPTURE							
5498	LOSS & DAMAGE							
	Sub-Total							100,000
	Total Fringes							
Account Total For 5400								100,000
5500 VIDEO POST PRODUCTION (PICTURE)								
5501	CONFORM							
	includes all v/fx drop ins	6	Days	425	8		20,400	20,400
5502	ON LINE							
	Packaging HD Edit, 4 x 1hrs	2	Days	425	8		6,800	
	Laydown HD 16x9, 4 x 1hrs	2	copies	425	3		2,550	
	Package HD Edit - 4 x 1hrs > 2 x 2hrs	1	Day	425	8		3,400	12,750
5503	TAPE TO TAPE COLOUR CORRECTION							
	flat out	6	Days	400	8		19,200	19,200
5504	MVTE - QC							
	Quality Control x 2-, 16x9, 4x3	4	copies	800	1.5		4,800	4,800
5505	AUDIO RE-STRIPPE							
	HD Dolby E Restripe, 16x9, 4x3	4	units	360	3		4,320	4,320
5506	HD STOCK							
	Video Master, 16x9, 4x3 - 2 x 2hrs	4	units	357	2		2,856	
	Video Master, 16x9, 4x3 - 4 x 1hrs	8	units	278	2		4,440	7,296
5507	GRAPHICS							
	Pan & Scan	2	Days	425	12		10,200	
	LayDown	2	units	425	3		2,550	12,750
5508	DISTRIBUTION COPIES							

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	16 x9 HD Master	2	copies	640	2		2,560	
	4x3 HD Master	2	copies	640	2		2,560	
	HD Down conversion	8	copies	150	2		2,400	
	DBeta Clone - NTSC 16x9	2	copies	373	2		1,491	
	DBeta Clone - NTSC 4x3	2	copies	373	2		1,491	
	Pal - 16x9	2	copies	373	2		1,491	
	Pal - 4x3	2	copies	373	2		1,491	
	VHS - 120 NTSC -	1	copy	15	10		150	
	VHS - 120 PAL -	1	copy	15	10		150	
	DVD - 120 NTSC -	1	copy	18	10		180	
	DVD - 120 PAL -	1	copy	18	10		180	
	DBeta Clone 16x9 PAL	2	copies	373	2		1,491	
	Audio Restripe, SDef - french	2	copies	200	3		1,200	
	16 x9 HD Master	1	copy	352	4		1,410	
	4x3 HD Master	1	copy	352	4		1,410	
	HD Down conversion	16	copies	150	1		2,400	
	DBeta Clone - NTSC 16x9	1	copies	197	4		787	
	DBeta Clone - NTSC 4x3	1	copies	197	4		787	
	Pal - 16x9	1	copies	197	4		787	
	Pal - 4x3	1	copies	197	4		787	
	DVD - 60 NTSC	1	copy	10	10		100	
	DVD - 60 PAL	1	copy	10	10		100	
	DBeta Clone 16x9 PAL	1	copies	197	4		787	
	Audio Restripe, SDef - french	1	copies	200	6		1,200	27,391
Sub-Total							108,907	
Total Fringes								
Account Total For 5500							108,907	
5600 TITLES								
5601	DESIGN							
	All-In Estimate	1	Allow	63,000	1		63,000	63,000
5602	CREATE MAIN TITLE							
5603	LOCALE / DATERS							
5610	END CREDITS							
5615	TITLE / CREDITS FILMOUT							
5620	LABORATORY							
Sub-Total							63,000	
Total Fringes								
Account Total For 5600							63,000	
5700 STOCK FOOTAGE / CONTINUITY SCRIPT FOR INT'L								
5701	PURCHASE FILM RIGHTS							
	Licensable Film Clips Fees	1	Allow	1,500	1		1,500	1,500
5702	STOCK FOOTAGE MISC COSTS							
	'01 Stock Licensing Purchases	1	Allow	10,000	1		10,000	
	'02 Stock Labor, Research, Shipping	1	Allow	1,000	1		1,000	
	03 Stock Shots Editorial Downconverts	1	Allow	1,500	1		1,500	
	04 Stock Footage Lab/Processing	1	Allow	2,500	1		2,500	15,000
5703	CONTINUITY SCRIPT (CCSL)							
	Continuity-Estimate	1	Allow	10,000	1		10,000	10,000
Sub-Total							26,500	
Total Fringes								
Account Total For 5700							26,500	
TOTAL POST PRODUCTION COSTS							883,013	
6300 TESTS								
6301	TEST #1							

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
	Commercial Theater Rental (incl Projectionist)	1	Allow	5,000	1		5,000	
	Research Fees	1	Allow	10,000	1		10,000	
	Dolby Tech Fee	1	Allow	1,500	1		1,500	16,500
	Sub-Total							16,500
	Total Fringes							
Account Total For 6300								16,500
6500 PUBLICITY								
6501	UNIT PUBLICIST							
	ALL-IN	5	Weeks	2,870	1		14,350	14,350
6514	STILL PHOTOGRAPHER							
	ALL-IN	5	Weeks	2,808	1		14,038	
	STILLS BOX	25	Days	300	1		7,500	21,538
6515	STILLS PROCESSING & PRINTING							
	FILM/DEV/STILLS	5	Weeks	1,750	1		8,750	8,750
6520	EPK							
	Electronic Press Kit- Estimate	1	Allow	10,000	1		10,000	10,000
6555	CAR ALLOWANCES							
	PUBLICIST SELFDRIVE	6	Weeks	254	1		1,526	1,526
6577	BOX RENTALS							
	PUBLICIST BOX	6	Weeks	100	1		600	600
6585	MISC EXPENSES							
	WRAP PARTY	1	Allow	10,000	1		10,000	10,000
6594	PREVIEWS & SCREENINGS							
	Sub-Total							66,764
	Total Fringes							
Account Total For 6500								66,764
6700 INSURANCE								
6701	PORTFOLIO							
	PRODUCTION PACKAGE - ALL LIABILITY EXCEPT	1	Allow	100,000	1		100,000	
	GUILD INSURANCE	1	Allow	2,000	1		2,000	
	ESSENTIAL ELEMENT	1	Allow	15,400	1		15,400	
	NON OWNED AIRCRAFT	1	Allow	5,000	1		5,000	
	GENERAL LIABILITY (GL)	1	Allow	15,750	1		15,750	
	DOMESTIC GL (FOR POST IN LA)	1	Allow	1,050	1		1,050	
	UMBRELLA (\$4M)	1	Allow	11,000	1		11,000	
	E&O	1	Allow	22,000	1		22,000	172,200
6702	NEGATIVE FLOATER							
6703	ERRORS & OMISSIONS							
6705	OTHER INSURANCE CHARGES							
	Sub-Total							172,200
	Total Fringes							
Account Total For 6700								172,200
6800 GENERAL EXPENSE								
6820	LEGAL							
	Legal	1	Allow	35,000	1		35,000	35,000
6830	MPAA SCREENING							
6831	DOLBY LICENSE FEE							
6832	SDDS LICENSE FEE							
6833	OTHER LICENSE FEES							
6840	STORAGE							
	ALLOW	1	Allow	4,000	1		4,000	4,000
6842	ASSET MANAGER							
	PRODUCTION SERVICE FEE	1	Allow	20,000	1		20,000	20,000
6850	PAYROLL SERVICE FEES							

Account	Description (cont)	Qty	Unit	Rate	X	Misc	Sub-Total	Budget \$
6851	BANK INTEREST/BANK FEES							
	BANK FEES	1	Allow	1,000	1		1,000	1,000
6855	REBATE/INCENTIVE PROCESSING FEES							
	All-In Tax Rebate Filing	1	Allow	20,000	1		20,000	20,000
6858	PRODUCT PLACEMENT FEE							
6859	PRODUCT PLACEMENT EXPENSES							
6885	MISC EXPENSES							
6892	GST INTEREST							
6896	OTHER INTEREST							
6898	GAIN/LOSS FOREIGN CURRENCY							
6899	OTHER FRINGE BENEFITS							
6899A	ESTIMATED CDN TAX CREDIT - ONTARIO							
	Sub-Total							80,000
	Total Fringes							
Account Total For 6800								80,000
TOTAL OTHER COSTS								335,464
Contingency								625,944
Bond - 2% (direct plus contingency & finance fees)								
TOTAL ABOVE-THE-LINE								1,584,802
TOTAL BELOW-THE-LINE								6,259,441
TOTAL ABOVE-AND-BELOW-THE-LINE								7,844,243
TOTAL BELOW-THE-LINE-OTHER								1,844,421
GRAND-TOTAL								9,688,665